



APRIL 2003 AGENDA

SUBJECT	X	ACTION
High Priority Schools Grant Program – New Implementation Grant Awards		INFORMATION
		PUBLIC HEARING

Recommendation:

Approve applications for 86 additional schools to participate in the High Priority Schools Grant Program (HPSGP) at a pro-rated amount of \$33.33 per pupil for May and June 2003. These schools will be fully funded in FY 03-04.

Summary of Previous State Board of Education Discussion and Action

Beginning with its June 2002 meeting, the State Board of Education has approved applications for 568 schools to participate in the High Priority Schools Grant Program.

Summary of Key Issue(s)

In September 2002, AB 425, the Budget Act of 2002, appropriated an additional \$20 million to allow more schools in the first decile of the 2001 Academic Performance Index (API) to participate in the High Priority Schools Grant Program. As a result, the base funding for the program increased from \$197 to \$217 million. Based on this amount, the HPSGP Office calculated that an additional 86 new schools could be added to the program. These schools will be funded on a pro-rated amount for fiscal year 02-03 per EC 52055.600(b), which provides for “a schoolsite to receive a total of \$33.33 per pupil for each month remaining in the fiscal year ending June 30, 2003.”

Selected schools were mailed letters on September 27, 2002 informing them of their eligibility and asking them to return Letters of Intent to apply by October 18, 2002. Upon receipt, schools were provided information to guide them through the application process and told that their narrative summaries and completed applications were due to the Department by February 10, 2003.

Applications received by this date were subjected to a thorough review by program staff. Narratives were reviewed to insure they addressed seven key elements needed for program approval. Budgets were inspected to ensure they are accurate and aligned with program objectives. Finally, staff completed a technical review of each application to ensure all required forms, signatures, and assurances were included.

Fiscal Analysis (as appropriate)

The cost of approving 86 schools based on the pro-rated amount specified in EC 52055.600(b) is \$4,231,630 for FY 02-03. For the remainder of the time these schools participate in the program, two years for II/USP Cohort 2 and three years for II/USP Cohort 3/HP, they will be funded at the same amount (\$400/student) that other High Priority schools are receiving. The Legislature has appropriated \$217 million in FY 2002-03 for this program. The Department's recommendation to add 86 new schools to participate in the High Priority Schools Grant Program is contingent upon this \$217 million figure. Should this amount be modified or eliminated during the mid-year budget reduction process, the Department will modify this recommendation accordingly.

Attachment (s)

List of schools recommended for approval.

Additional High Priority Schools

Ct	C	D	S	County	District	School	2001 Grth API	CBED S Enroll	CS RD Co hor t	II/U SP Co hor t	Fund @ 200	Fund @ 400	Cumm Funding	Cumm Funding @ 80%	2 months funding @ 33.33 @ 80%	Cumm 2 months funding @ 33.33 @ 80%
1	41	69005	6044598	San Mateo	Redwood City Elem	Taft	501	616			\$0	\$246,400	\$246,400	\$197,120	\$32,850	\$32,850
2	19	64733	6017511	Los Angeles	Los Angeles Unified	Hawaiian Avenue	502	1350			\$0	\$540,000	\$786,400	\$629,120	\$71,993	\$104,843
3	19	64733	6019335	Los Angeles	Los Angeles Unified	State Street	502	1625			\$0	\$650,000	\$1,436,400	\$1,149,120	\$86,658	\$191,501
4	19	64733	6104822	Los Angeles	Los Angeles Unified	Sunrise	502	663			\$0	\$265,200	\$1,701,600	\$1,361,280	\$35,356	\$226,857
5	30	66670	6113377	Orange	Santa Ana Unified	King (Martin Luther Jr.)	502	1081			\$0	\$432,400	\$2,134,000	\$1,707,200	\$57,648	\$284,505
6	33	73676	6031710	Riverside	Coachella Valley Unified	Peter Pendleton	503	678			\$0	\$271,200	\$2,405,200	\$1,924,160	\$36,156	\$320,661
7	10	62125	6005961	Fresno	Coaling/Huron Unified	Huron	503	710			\$0	\$284,000	\$2,689,200	\$2,151,360	\$37,863	\$358,524
8	19	64733	6017875	Los Angeles	Los Angeles Unified	Lillian Street	503	706			\$0	\$282,400	\$2,971,600	\$2,377,280	\$37,650	\$396,174
9	19	64808	6058416	Los Angeles	Montebello Unified	Eastmont	503	1645			\$0	\$658,000	\$3,629,600	\$2,903,680	\$87,725	\$483,898
10	37	68338	6061980	San Diego	San Diego City Unified	Wilson	503	1460			\$0	\$584,000	\$4,213,600	\$3,370,880	\$77,859	\$561,757
11	39	68585	6097760	San Joaquin	Lodi Unified	Heritage	505	945	2		\$189,000	\$0	\$4,402,600	\$3,522,080	\$50,395	\$612,152
12	19	64733	6019160	Los Angeles	Los Angeles Unified	Shenandoah Street	505	840			\$0	\$336,000	\$4,738,600	\$3,790,880	\$44,796	\$656,948
13	19	64873	6114615	Los Angeles	Paramount Unified	Orange Avenue	505	1142			\$0	\$456,800	\$5,195,400	\$4,156,320	\$60,901	\$717,848
14	24	65631	6025324	Merced	Atwater Elem	Bellevue	506	626			\$0	\$250,400	\$5,445,800	\$4,356,640	\$33,383	\$751,232
15	19	64725	6113146	Los Angeles	Long Beach Unified	Constellation Community	507	173			\$0	\$69,200	\$5,515,000	\$4,412,000	\$9,226	\$760,457
16	19	64733	6019095	Los Angeles	Los Angeles Unified	Second Street	507	708			\$0	\$283,200	\$5,798,200	\$4,638,560	\$37,756	\$798,214
17	07	61796	6004824	Contra Costa	West Contra Costa	Lake	507	455			\$0	\$182,000	\$5,980,200	\$4,784,160	\$24,264	\$822,478
18	15	63313	6008817	Kern	Arvin Union Elem	Haven Drive	508	842			\$0	\$336,800	\$6,317,000	\$5,053,600	\$44,902	\$867,380
19	36	67876	6036842	San Bernardino	San Bernardino City Unified	Cypress Elem	508	767			\$0	\$306,800	\$6,623,800	\$5,299,040	\$40,903	\$908,282
20	19	73437	6023774	Los Angeles	Compton Unified	Lincoln	509	768	2	2	\$153,600	\$0	\$6,777,400	\$5,421,920	\$40,956	\$949,238
21	19	64469	6012934	Los Angeles	Duarte Unified	Maxwell	509	610			\$0	\$244,000	\$7,021,400	\$5,617,120	\$32,530	\$981,768
22	19	64733	6058192	Los Angeles	Los Angeles Unified	Nightingale (Florence)	509	1967			\$0	\$786,800	\$7,808,200	\$6,246,560	\$104,896	\$1,086,665
23	20	65243	6024012	Madera	Madera Unified	La Vina	509	326			\$0	\$130,400	\$7,938,600	\$6,350,880	\$17,385	\$1,104,050
24	30	66423	6027221	Orange	Anaheim Elem	Lincoln	510	879	3		\$175,800	\$0	\$8,114,400	\$6,491,520	\$46,875	\$1,150,925
25	19	64733	6018998	Los Angeles	Los Angeles Unified	Rowan Avenue	510	1383			\$0	\$553,200	\$8,667,600	\$6,934,080	\$73,753	\$1,224,678
26	15	63404	6009377	Kern	Delano Union Elem	Fremont	511	790			\$0	\$316,000	\$8,983,600	\$7,186,880	\$42,129	\$1,266,807
27	19	64501	6013189	Los Angeles	El Monte City Elem	Shirpser	511	797			\$0	\$318,800	\$9,302,400	\$7,441,920	\$42,502	\$1,309,309
28	07	61796	6004600	Contra Costa	West Contra Costa	Bayview	511	663			\$0	\$265,200	\$9,567,600	\$7,654,080	\$35,356	\$1,344,666
29	19	64733	6058184	Los Angeles	Los Angeles Unified	Mullholland (William)	512	1734	2		\$346,800	\$0	\$9,914,400	\$7,931,520	\$92,471	\$1,437,136
30	27	66159	6110753	Monterey	Salinas Union High	Harden	512	1400			\$0	\$560,000	\$10,474,400	\$8,379,520	\$74,659	\$1,511,795
31	15	63842	6010250	Kern	Wasco Union Elem	Palm Avenue	512	896	2		\$179,200	\$0	\$10,653,600	\$8,522,880	\$47,782	\$1,559,577

Additional High Priority Schools

Ct	C	D	S	County	District	School	2001 Grth API	CBED S Enroll	CS RD Co hor t	II/U SP Co hor t	Fund @ 200	Fund @ 400	Cumm Funding	Cumm Funding @ 80%	2 months funding @ 33.33 @ 80%	Cumm 2 months funding @ 33.33 @ 80%
32	19	64733	6018378	Los Angeles	Los Angeles Unified	Ninety-Sixth Street	513	955			\$0	\$382,000	\$11,035,600	\$8,828,480	\$50,928	\$1,610,506
33	33	67124	6032338	Riverside	Moreno Valley Unified	Sunnymead Elem	513	718		3	\$143,600	\$0	\$11,179,200	\$8,943,360	\$38,290	\$1,648,795
34	19	64816	6020697	Los Angeles	Mountain View Elem	Baker	513	1110			\$0	\$444,000	\$11,623,200	\$9,298,560	\$59,194	\$1,707,989
35	19	64295	6057491	Los Angeles	Bassett Unified	Torch	513	846			\$0	\$338,400	\$11,961,600	\$9,569,280	\$45,115	\$1,753,105
36	19	64733	6017941	Los Angeles	Los Angeles Unified	Lorena Street	514	866			\$0	\$346,400	\$12,308,000	\$9,846,400	\$46,182	\$1,799,287
37	54	72256	6054639	Tulare	Visalia Unified	Ivanhoe	514	580			\$0	\$232,000	\$12,540,000	\$10,032,000	\$30,930	\$1,830,217
38	33	73676	6032379	Riverside	Coachella Valley Unified	Sea View	515	246			\$0	\$98,400	\$12,638,400	\$10,110,720	\$13,119	\$1,843,336
39	19	73445	6014377	Los Angeles	Hacienda La Puente	Sparks Middle	515	991			\$0	\$396,400	\$13,034,800	\$10,427,840	\$52,848	\$1,896,184
40	36	67876	6037105	San Bernardino	San Bernardino City Unified	Rio Vista Elem	516	671	2		\$134,200	\$0	\$13,169,000	\$10,535,200	\$35,783	\$1,931,967
41	27	66159	2730166	Monterey	Salinas Union High	Alvarez (Everett)	517	2086			\$0	\$834,400	\$14,003,400	\$11,202,720	\$111,242	\$2,043,209
42	19	64733	6015804	Los Angeles	Los Angeles Unified	Angeles Mesa	518	710	2		\$142,000	\$0	\$14,145,400	\$11,316,320	\$37,863	\$2,081,072
43	19	64733	6016141	Los Angeles	Los Angeles Unified	Brooklyn Avenue	518	691			\$0	\$276,400	\$14,421,800	\$11,537,440	\$36,850	\$2,117,922
44	19	64733	6016299	Los Angeles	Los Angeles Unified	Canoga Park	518	1368			\$0	\$547,200	\$14,969,000	\$11,975,200	\$72,953	\$2,190,874
45	19	64733	6110977	Los Angeles	Los Angeles Unified	Walnut Park	518	1386			\$0	\$554,400	\$15,523,400	\$12,418,720	\$73,913	\$2,264,787
46	36	67876	6036834	San Bernardino	San Bernardino City Unified	Cole Elem	518	560	3		\$112,000	\$0	\$15,635,400	\$12,508,320	\$29,864	\$2,294,651
47	36	67710	6035844	San Bernardin	Fontana Unified	Oleander	518	1091			\$0	\$436,400	\$16,071,800	\$12,857,440	\$58,181	\$2,352,831
48	36	67710	6114052	San Bernardin	Fontana Unified	Date	519	745			\$0	\$298,000	\$16,369,800	\$13,095,840	\$39,729	\$2,392,561
49	15	63313	6110464	Kern	Arvin Union Elem	Bear Mountain	520	900			\$0	\$360,000	\$16,729,800	\$13,383,840	\$47,995	\$2,440,556
50	19	64733	6018816	Los Angeles	Los Angeles Unified	Queen Anne Place	520	533			\$0	\$213,200	\$16,943,000	\$13,554,400	\$28,424	\$2,468,980
51	01	61259	6002034	Alameda	Oakland Unified	Longfellow	521	319	2		\$63,800	\$0	\$17,006,800	\$13,605,440	\$17,012	\$2,485,991
52	34	67363	6059265	Sacramento	Grant Jt. Union High	Rio Tierra	522	676			\$0	\$270,400	\$17,277,200	\$13,821,760	\$36,050	\$2,522,041
53	19	64733	6015978	Los Angeles	Los Angeles Unified	Beachy Avenue	522	609			\$0	\$243,600	\$17,520,800	\$14,016,640	\$32,477	\$2,554,518
54	19	64733	6017446	Los Angeles	Los Angeles Unified	Hammel Street	522	1057			\$0	\$422,800	\$17,943,600	\$14,354,880	\$56,368	\$2,610,886
55	19	64733	6018436	Los Angeles	Los Angeles Unified	Norwood Street	522	1132			\$0	\$452,800	\$18,396,400	\$14,717,120	\$60,367	\$2,671,253
56	19	64907	6108914	Los Angeles	Pomona Unified	Vejar	522	790			\$0	\$316,000	\$18,712,400	\$14,969,920	\$42,129	\$2,713,382
57	19	64733	6016711	Los Angeles	Los Angeles Unified	Dayton Heights	523	1173			\$0	\$469,200	\$19,181,600	\$15,345,280	\$62,554	\$2,775,936
58	01	61259	6002059	Alameda	Oakland Unified	Markham	523	642	2		\$128,400	\$0	\$19,310,000	\$15,448,000	\$34,237	\$2,810,172
59	27	66142	6026553	Monterey	Salinas City Elem	Loma Vista	523	616			\$0	\$246,400	\$19,556,400	\$15,645,120	\$32,850	\$2,843,022
60	19	64733	6019624	Los Angeles	Los Angeles Unified	Union Avenue	524	1975			\$0	\$790,000	\$20,346,400	\$16,277,120	\$105,323	\$2,948,345
61	36	67819	6036354	San Bernardin	Ontario-Montclair Elem	Mission	524	1197	2		\$239,400	\$0	\$20,585,800	\$16,468,640	\$63,834	\$3,012,179
62	30	66670	6106165	Orange	Santa Ana Unified	Sepulveda (Jose)	524	963			\$0	\$385,200	\$20,971,000	\$16,776,800	\$51,355	\$3,063,534

Additional High Priority Schools

Ct	C	D	S	County	District	School	2001 Grth API	CBED S Enroll	CS RD Co hor t	II/U SP Co hor t	Fund @ 200	Fund @ 400	Cumm Funding	Cumm Funding @ 80%	2 months funding @ 33.33 @ 80%	Cumm 2 months funding @ 33.33 @ 80%
63	30	66423	6027262	Orange	Anaheim Elem	Franklin	525	1015			\$0	\$406,000	\$21,377,000	\$17,101,600	\$54,128	\$3,117,662
64	19	64725	6116933	Los Angeles	Long Beach Unified	Powell (Colin L.) Academy	526	1029			\$0	\$411,600	\$21,788,600	\$17,430,880	\$54,875	\$3,172,536
65	19	64733	6016273	Los Angeles	Los Angeles Unified	Camellia Avenue	526	1339			\$0	\$535,600	\$22,324,200	\$17,859,360	\$71,406	\$3,243,942
66	19	64733	6017131	Los Angeles	Los Angeles Unified	Ford Boulevard	526	1439	2	2	\$287,800	\$0	\$22,612,000	\$18,089,600	\$76,739	\$3,320,681
67	19	64733	6017362	Los Angeles	Los Angeles Unified	Grape Street	526	759		2	\$151,800	\$0	\$22,763,800	\$18,211,040	\$40,476	\$3,361,157
68	19	64733	6019020	Los Angeles	Los Angeles Unified	San Gabriel Avenue	526	1025			\$0	\$410,000	\$23,173,800	\$18,539,040	\$54,661	\$3,415,818
69	20	65243	6023980	Madera	Madera Unified	Madison	526	605			\$0	\$242,000	\$23,415,800	\$18,732,640	\$32,263	\$3,448,082
70	10	75127	6006969	Fresno	Mendota Unified	McCabe	526	616			\$0	\$246,400	\$23,662,200	\$18,929,760	\$32,850	\$3,480,932
71	10	62166	6006423	Fresno	Fresno Unified	Norseman	527	982	2	2	\$196,400	\$0	\$23,858,600	\$19,086,880	\$52,368	\$3,533,300
72	19	64733	6016026	Los Angeles	Los Angeles Unified	Bertrand Avenue	527	491			\$0	\$196,400	\$24,055,000	\$19,244,000	\$26,184	\$3,559,484
73	19	64733	6017248	Los Angeles	Los Angeles Unified	Gates Elem	527	1082		2	\$216,400	\$0	\$24,271,400	\$19,417,120	\$57,701	\$3,617,185
74	19	64733	6017594	Los Angeles	Los Angeles Unified	Hillside	527	620		2	\$124,000	\$0	\$24,395,400	\$19,516,320	\$33,063	\$3,650,248
75	19	64733	6019640	Los Angeles	Los Angeles Unified	Valerio Street	527	1486			\$0	\$594,400	\$24,989,800	\$19,991,840	\$79,245	\$3,729,494
76	30	66670	6030399	Orange	Santa Ana Unified	Roosevelt	528	1099			\$0	\$439,600	\$25,429,400	\$20,343,520	\$58,607	\$3,788,101
77	15	63321	6109052	Kern	Bakersfield City Elem	Garza (Ramon)	529	825		2	\$165,000	\$0	\$25,594,400	\$20,475,520	\$43,996	\$3,832,097
78	19	64733	6017669	Los Angeles	Los Angeles Unified	Huntington Drive	530	739			\$0	\$295,600	\$25,890,000	\$20,712,000	\$39,409	\$3,871,506
79	30	66621	6029821	Orange	Orange Unified	Jordan	530	591		2	\$118,200	\$0	\$26,008,200	\$20,806,560	\$31,517	\$3,903,023
80	34	67439	6034193	Sacramento	Sacramento City Unified	Pacific	530	700			\$0	\$280,000	\$26,288,200	\$21,030,560	\$37,330	\$3,940,353
81	19	64733	6017859	Los Angeles	Los Angeles Unified	Liberty Boulevard	531	1362			\$0	\$544,800	\$26,833,000	\$21,466,400	\$72,633	\$4,012,985
82	56	72538	6114029	Ventura	Oxnard Elem	Brekke (Norman R.)	532	756			\$0	\$302,400	\$27,135,400	\$21,708,320	\$40,316	\$4,053,301
83	34	67439	6034110	Sacramento	Sacramento City Unified	Maple	532	285		2	\$57,000	\$0	\$27,192,400	\$21,753,920	\$15,198	\$4,068,500
84	36	67876	6109714	San Bernardino	San Bernardino City Unified	Roberts (E. Neal) Elem	532	931		2	\$186,200	\$0	\$27,378,600	\$21,902,880	\$49,648	\$4,118,148
85	36	67876	6037048	San Bernardino	San Bernardino City Unified	Muscoy Elem	532	691			\$0	\$276,400	\$27,655,000	\$22,124,000	\$36,850	\$4,154,998
86	19	64725	6057814	Los Angeles	Long Beach Unified	Lindbergh	533	1437			\$0	\$574,800	\$28,229,800	\$22,583,840	\$76,632	\$4,231,630