



JUNE 2003 AGENDA

SUBJECT	X	ACTION
High Priority Schools Grant Program – New Implementation Grant Awards		INFORMATION
		PUBLIC HEARING

Recommendation:

Approve applications for 30 additional schools to participate in the High Priority Schools Grant Program (HPSGP)

Summary of Previous State Board of Education Discussion and Action

Previously, the Board approved 56 additional High Priority Schools at its May 2003 meeting. At said meeting, the approved motion language allowed the California Department of Education (CDE) to submit additional schools, as funds would allow per Department of Finance (DOF). The Governor’s May Revision of 2003-04 has confirmed the availability of these funds.

Summary of Key Issue(s)

In September 2002, AB 425, the Budget Act of 2002, appropriated an additional \$20 million to allow more schools in the first decile of the 2001 Academic Performance Index (API) to participate in the High Priority Schools Grant Program. As a result, the base funding for the program increased from \$197 to \$217 million. However, in March 2003, the passage of SBX1 18 reduced the HPSGP appropriation by \$37.4 million. Based on this amount, the HPSGP Office calculated that additional schools could be added to the program.

Selected schools were mailed letters on September 27, 2002 informing them of their eligibility and asking them to return Letters of Intent to apply by October 18, 2002. Upon receipt, schools were provided information to guide them through the application process and told that their narrative summaries and completed applications were due to the Department by February 10, 2003.

Applications received were subjected to a thorough review by program staff. Narratives were reviewed to insure they addressed the seven key elements needed for program approval. Budgets were inspected to ensure they were accurate and aligned with program objectives. Finally, staff completed a technical review of each application to ensure all required forms, signatures, and assurances are included.

Additionally, each school has agreed to the following conditions:

- Schools will receive \$400 per student (prorated at 80% pursuant to SBX1 18) for fiscal year 2002-03. SBX1 18 reduced funding for the Immediate

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Intervention/Underperforming Schools Program and the High Priority Schools Grant Program by 20% for fiscal year 2002-03. The remaining 20% will be funded in fiscal year 2003-04.

- Funds allocated in fiscal year 2002-03 may be carried over into 2003-04.
- Schools agreeing to accept these funds will be subject to the same accountability and timeline standards as schools that received their funding earlier in 2002-03. In other words, even though schools may not receive funding to implement their action plans until June, they will still be held accountable for making API growth targets and/or significant growth this year. In addition, as required by statute, these schools will also be required to submit an evaluation, due on November 30, 2003.

The schools on the attached list were identified as eligible to participate in the High Priority Schools Grant Program based on their rank on the Academic Performance Index (API) by using the approved process of funding schools in decile 1 beginning with the lowest API score upward.

All eligible districts were emailed letters outlining the above listed conditions of receipt of funding and asked to verify in writing if they accepted them and wished to participate in the program. All 30 schools affirmed their commitment to the program.

Fiscal Analysis (as appropriate)

After the passage of SBX1 18 the appropriation for the High Priority Schools Grant Program is \$179.6 million.

Attachment(s)

[CDE Funding Recommendations for 30 Additional High Priority Schools for Fiscal Year 2002-03](#)

C	D	S	County	District	School	Status	Funding
01	61259	6002059	Alameda	Oakland Unified	Markham	Approve	\$128,400
10	62166	6006423	Fresno	Fresno Unified	Norseman	Approve	\$196,400
10	75127	6006969	Fresno	Mendota Unified	McCabe	Approve	\$246,400
19	64725	6057814	Los Angeles	Long Beach Unified	Lindbergh	Approve	\$574,800
19	64725	6116933	Los Angeles	Long Beach Unified	Powell (Colin L.) Academy	Approve	\$411,600
19	64733	6016026	Los Angeles	Los Angeles Unified	Bertrand Avenue	Approve	\$196,400
19	64733	6016273	Los Angeles	Los Angeles Unified	Camellia Avenue	Approve	\$535,600
19	64733	6016711	Los Angeles	Los Angeles Unified	Dayton Heights	Approve	\$469,200
19	64733	6017131	Los Angeles	Los Angeles Unified	Ford Boulevard	Approve	\$287,800
19	64733	6017248	Los Angeles	Los Angeles Unified	Gates Elem	Approve	\$216,400
19	64733	6017362	Los Angeles	Los Angeles Unified	Grape Street	Approve	\$151,800
19	64733	6017446	Los Angeles	Los Angeles Unified	Hammel Street	Approve	\$422,800
19	64733	6017594	Los Angeles	Los Angeles Unified	Hillside	Approve	\$124,000
19	64733	6017669	Los Angeles	Los Angeles Unified	Huntington Drive	Approve	\$295,600
19	64733	6017859	Los Angeles	Los Angeles Unified	Liberty Boulevard	Approve	\$544,800
19	64733	6019020	Los Angeles	Los Angeles Unified	San Gabriel Avenue	Approve	\$410,000
19	64733	6019624	Los Angeles	Los Angeles Unified	Union Avenue	Approve	\$790,000
19	64733	6019640	Los Angeles	Los Angeles Unified	Valerio Street	Approve	\$594,400
20	65243	6023980	Madera	Madera Unified	Madison	Approve	\$242,000
27	66142	6026553	Monterey	Salinas City Elem	Loma Vista	Approve	\$246,400
30	66423	6027262	Orange	Anaheim Elem	Franklin	Approve	\$406,000
30	66621	6029821	Orange	Orange Unified	Jordan	Approve	\$118,200
30	66670	6030399	Orange	Santa Ana Unified	Roosevelt	Approve	\$439,600
30	66670	6106165	Orange	Santa Ana Unified	Sepulveda (Jose)	Approve	\$385,200
34	67439	6034110	Sacramento	Sacramento City Unified	Maple	Approve	\$57,000
34	67439	6034193	Sacramento	Sacramento City Unified	Pacific	Approve	\$280,000
36	67819	6036354	San Bernardino	Ontario-Montclair Elem	Mission	Approve	\$239,400
36	67876	6037048	San Bernardino	San Bernardino City Unified	Muscoy Elem	Approve	\$276,400
36	67876	6109714	San Bernardino	San Bernardino City Unified	Roberts (E. Neal) Elem	Approve	\$186,200
56	72538	6114029	Ventura	Oxnard Elem	Brekke (Norman R.)	Approve	\$302,400