2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	4.86
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	4.70
3. Sum of Lines A-1 and A-2	(A-3)	005	9.56
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$22,187
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,231.17
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	36.16
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$167,839
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	14.37
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	14.08
5. Sum of Lines B-3 and B-4	(B-5)	019	28.45
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$66,026
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$66,026
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	21.04
5. Base revenue limit per ADA	(C-5)	042	$4,747.45
6. Revenue Limit for Community Day School ADA	(C-6)	043	$99,886
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$88,213
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$22,187
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$66,026
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$66,026
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$88,213

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	147.44
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.74
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$3,435
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.91
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.90
5. Sum of Lines B-3 and B-4	(B-5)	019	9.81
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$22,767
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$3,435
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.95
5. Base revenue limit per ADA	(C-5)	042	$5,215.42
6. Revenue Limit for Community Day School ADA	(C-6)	043	$25,816
7. Net Waiver Funding	(C-7)	046	$143,784
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$147,219
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$147,219
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$147,219
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$147,219

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.37
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.37
3. Sum of Lines A-1 and A-2	(A-3)	005	2.74
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$6,359
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	838.95
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	4.19
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$19,448
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.70
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.67
5. Sum of Lines B-3 and B-4	(B-5)	019	15.37
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$35,670
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$19,448
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	9.25
5. Base revenue limit per ADA	(C-5)	042	$5,023.41
6. Revenue Limit for Community Day School ADA	(C-6)	043	$46,467
7. Net Waiver Funding	(C-7)	046	$123,133
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$148,940
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$37,142
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$111,798
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$111,798
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$148,940

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.41
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.39
3. Sum of Lines A-1 and A-2	(A-3)	005	0.80
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,857
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	213.70
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.80
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$3,713
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.04
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.98
5. Sum of Lines B-3 and B-4	(B-5)	019	8.02
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$18,613
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$3,713
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.87
5. Base revenue limit per ADA	(C-5)	042	$5,283.33
6. Revenue Limit for Community Day School ADA	(C-6)	043	$25,730
7. Net Waiver Funding	(C-7)	046	$59,070
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$64,640
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$21,350
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$43,290
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$43,290
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$64,640

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,542.51
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	15.89
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$73,754
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.77
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.59
5. Sum of Lines B-3 and B-4	(B-5)	019	19.36
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$44,930
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$44,930
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.02
5. Base revenue limit per ADA	(C-5)	042	$5,517.17
6. Revenue Limit for Community Day School ADA	(C-6)	043	$55,282
7. Net Waiver Funding	(C-7)	046	$29,518
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$74,448
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$74,448
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$74,448
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$74,448

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.69
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.68
3. Sum of Lines A-1 and A-2	(A-3)	005	1.37
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,179
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,269.52
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	4.76
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$22,094
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	12.24
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	12.12
5. Sum of Lines B-3 and B-4	(B-5)	019	24.36
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$56,534
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$22,094
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	13.53
5. Base revenue limit per ADA	(C-5)	042	$4,583.13
6. Revenue Limit for Community Day School ADA	(C-6)	043	$62,010
7. Net Waiver Funding	(C-7)	046	$107,590
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$132,863
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$17,166
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$115,697
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$115,697
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$132,863

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	5.34
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	5.31
3. Sum of Lines A-1 and A-2	(A-3)	005	10.65
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$24,716
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,111.17
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	25.56
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$118,638
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.63
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.62
5. Sum of Lines B-3 and B-4	(B-5)	019	15.25
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$35,392
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$35,392
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	14.01
5. Base revenue limit per ADA	(C-5)	042	$4,727.56
6. Revenue Limit for Community Day School ADA	(C-6)	043	$66,233
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$60,108
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$24,716
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$35,392
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$35,392
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$60,108

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A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.74
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.63
3. Sum of Lines A-1 and A-2	(A-3)	005	5.37
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$12,463
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,499.07
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.62
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$26,086
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.43
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.32
5. Sum of Lines B-3 and B-4	(B-5)	019	6.75
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$15,665
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$15,665
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.47
5. Base revenue limit per ADA	(C-5)	042	$4,552.86
6. Revenue Limit for Community Day School ADA	(C-6)	043	$29,457
7. Net Waiver Funding	(C-7)	046	$55,343
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$83,471
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$36,814
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$46,657
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$46,657
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$83,471

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	154.76
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.58
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$2,692
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.35
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.13
5. Sum of Lines B-3 and B-4	(B-5)	019	4.48
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$10,397
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$2,692
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.72
5. Base revenue limit per ADA	(C-5)	042	$4,768.12
6. Revenue Limit for Community Day School ADA	(C-6)	043	$12,969
7. Net Waiver Funding	(C-7)	046	$71,831
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	1
4. Multiply Line D-3 times $4.44	(D-4)	031	$4
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$74,527
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$74,527
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$74,527
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$74,527

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	4.03
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	4.02
3. Sum of Lines A-1 and A-2	(A-3)	005	8.05
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$18,682
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,035.06
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	10.18
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$47,251
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.69
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.64
5. Sum of Lines B-3 and B-4	(B-5)	019	15.33
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$35,578
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$35,578
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	12.10
5. Base revenue limit per ADA	(C-5)	042	$4,932.87
6. Revenue Limit for Community Day School ADA	(C-6)	043	$59,688
7. Net Waiver Funding	(C-7)	046	$109,912
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$164,172
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$56,052
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$108,120
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$108,120
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$164,172

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.66
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.56
3. Sum of Lines A-1 and A-2	(A-3)	005	5.22
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$12,114
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,782.69
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	18.91
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$87,772
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	17.19
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	16.93
5. Sum of Lines B-3 and B-4	(B-5)	019	34.12
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$79,185
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$79,185
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	20.65
5. Base revenue limit per ADA	(C-5)	042	$4,750.78
6. Revenue Limit for Community Day School ADA	(C-6)	043	$98,104
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$91,299
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$12,114
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$79,185
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$79,185
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$91,299

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	773.58
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.90
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$13,461
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.66
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.59
5. Sum of Lines B-3 and B-4	(B-5)	019	11.25
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$26,109
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$13,461
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.98
5. Base revenue limit per ADA	(C-5)	042	$4,541.35
6. Revenue Limit for Community Day School ADA	(C-6)	043	$27,157
7. Net Waiver Funding	(C-7)	046	$57,643
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$71,104
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$71,104
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$71,104
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$71,104

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,007.81
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	3.78
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$17,545
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.36
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.81
5. Sum of Lines B-3 and B-4	(B-5)	019	4.17
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$9,678
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$9,678
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.44
5. Base revenue limit per ADA	(C-5)	042	$4,597.35
6. Revenue Limit for Community Day School ADA	(C-6)	043	$11,218
7. Net Waiver Funding	(C-7)	046	$73,582
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$83,260
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$83,260
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$83,260
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$83,260

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	4.22
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	4.19
3. Sum of Lines A-1 and A-2	(A-3)	005	8.41
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$19,518
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	19,528.95
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	97.64
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$453,202
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	29.02
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	28.61
5. Sum of Lines B-3 and B-4	(B-5)	019	57.63
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$133,747
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$133,747
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	35.12
5. Base revenue limit per ADA	(C-5)	042	$4,732.40
6. Revenue Limit for Community Day School ADA	(C-6)	043	$166,202
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$153,265
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$19,518
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$133,747
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$133,747
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$153,265

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	23.66
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	21.30
3. Sum of Lines A-1 and A-2	(A-3)	005	44.96
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$104,342
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	35,195.12
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	175.98
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$816,822
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.54
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.46
5. Sum of Lines B-3 and B-4	(B-5)	019	9.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$20,887
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$20,887
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	29.22
5. Base revenue limit per ADA	(C-5)	042	$4,679.10
6. Revenue Limit for Community Day School ADA	(C-6)	043	$136,723
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	209
2. Number of Pupil Hours for 8th hour	(D-2)	027	149
3. Sum of Lines D-1 and D-2	(D-3)	029	358
4. Multiply Line D-3 times $4.44	(D-4)	031	$1,590
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$126,819
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$104,342
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$22,477
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$22,477
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$126,819

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	32,490.47
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	162.45
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$754,021
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	36.37
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	36.36
5. Sum of Lines B-3 and B-4	(B-5)	019	72.73
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$168,790
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$168,790
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	37.38
5. Base revenue limit per ADA	(C-5)	042	$4,748.20
6. Revenue Limit for Community Day School ADA	(C-6)	043	$177,488
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	2,995
2. Number of Pupil Hours for 8th hour	(D-2)	027	2,952
3. Sum of Lines D-1 and D-2	(D-3)	029	5,947
4. Multiply Line D-3 times $4.44	(D-4)	031	$26,405
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$195,195
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$195,195
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$195,195
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$195,195

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,244.96
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	39.03
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$181,160
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	10.17
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.57
5. Sum of Lines B-3 and B-4	(B-5)	019	19.74
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$45,812
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$45,812
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.10
5. Base revenue limit per ADA	(C-5)	042	$5,439.00
6. Revenue Limit for Community Day School ADA	(C-6)	043	$60,373
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$45,812
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$45,812
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$45,812
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$45,812

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,283.01
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	4.81
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$22,326
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.02
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.98
5. Sum of Lines B-3 and B-4	(B-5)	019	10.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$23,208
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$22,326
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.04
5. Base revenue limit per ADA	(C-5)	042	$4,571.68
6. Revenue Limit for Community Day School ADA	(C-6)	043	$23,041
7. Net Waiver Funding	(C-7)	046	$61,759
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$84,085
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$84,085
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$84,085
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$84,085

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.04
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.03
3. Sum of Lines A-1 and A-2	(A-3)	005	0.07
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$162
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,924.96
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	9.62
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$44,652
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.57
5. Sum of Lines B-3 and B-4	(B-5)	019	17.57
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$40,776
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$40,776
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	9.83
5. Base revenue limit per ADA	(C-5)	042	$4,783.47
6. Revenue Limit for Community Day School ADA	(C-6)	043	$47,022
7. Net Waiver Funding	(C-7)	046	$37,778
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$78,716
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$162
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$78,554
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$78,554
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$78,716

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,918.41
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	19.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$90,928
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.30
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.27
5. Sum of Lines B-3 and B-4	(B-5)	019	4.57
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$10,606
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$10,606
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.37
5. Base revenue limit per ADA	(C-5)	042	$4,753.22
6. Revenue Limit for Community Day School ADA	(C-6)	043	$39,784
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$10,606
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$10,606
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$10,606
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$10,606

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	7.82
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	7.70
3. Sum of Lines A-1 and A-2	(A-3)	005	15.52
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$36,019

B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	75,518.01
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	377.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$1,752,607
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	71.10
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	69.74
5. Sum of Lines B-3 and B-4	(B-5)	019	140.84
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$326,859
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$326,859

C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	82.78
5. Base revenue limit per ADA	(C-5)	042	$4,754.75
6. Revenue Limit for Community Day School ADA	(C-6)	043	$393,598
7. Net Waiver Funding	(C-7)	046	$0

D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0

E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$362,878
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$36,019
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$326,859
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$326,859
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$362,878

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.18
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.13
3. Sum of Lines A-1 and A-2	(A-3)	005	2.31
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$5,361
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,323.57
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	36.62
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$169,974
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	34.71
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	33.43
5. Sum of Lines B-3 and B-4	(B-5)	019	68.14
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$158,138
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$158,138
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	39.07
5. Base revenue limit per ADA	(C-5)	042	$4,706.47
6. Revenue Limit for Community Day School ADA	(C-6)	043	$183,882
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	2,318
2. Number of Pupil Hours for 8th hour	(D-2)	027	464
3. Sum of Lines D-1 and D-2	(D-3)	029	2,782
4. Multiply Line D-3 times $4.44	(D-4)	031	$12,352
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$175,851
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$5,361
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$170,490
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$170,490
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$175,851

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.51
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.51
3. Sum of Lines A-1 and A-2	(A-3)	005	1.02
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$2,367
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,266.74
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	11.33
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$52,589
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.00
5. Sum of Lines B-3 and B-4	(B-5)	019	0.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$0
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$0
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.12
5. Base revenue limit per ADA	(C-5)	042	$4,738.11
6. Revenue Limit for Community Day School ADA	(C-6)	043	$10,045
7. Net Waiver Funding	(C-7)	046	$74,755
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$77,122
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$77,122
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$0
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$0
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$77,122

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,382.38
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	16.91
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$78,489
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.73
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.84
5. Sum of Lines B-3 and B-4	(B-5)	019	9.57
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$22,210
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$22,210
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.31
5. Base revenue limit per ADA	(C-5)	042	$4,717.25
6. Revenue Limit for Community Day School ADA	(C-6)	043	$48,635
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$22,210
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$22,210
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$22,210
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$22,210

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,936.74
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	9.68
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$44,930
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.65
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.57
5. Sum of Lines B-3 and B-4	(B-5)	019	5.22
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$12,114
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$12,114
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.41
5. Base revenue limit per ADA	(C-5)	042	$5,100.98
6. Revenue Limit for Community Day School ADA	(C-6)	043	$27,596
7. Net Waiver Funding	(C-7)	046	$57,204
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$69,318
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$69,318
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$69,318
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$69,318

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,139.73
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	10.70
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$49,665
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.76
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.62
5. Sum of Lines B-3 and B-4	(B-5)	019	13.38
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$31,052
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$31,052
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.96
5. Base revenue limit per ADA	(C-5)	042	$6,761.15
6. Revenue Limit for Community Day School ADA	(C-6)	043	$47,058
7. Net Waiver Funding	(C-7)	046	$122,542
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$153,594
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$153,594
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$153,594
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$153,594

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,479.93
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	7.40
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$34,348
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	10.38
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.78
5. Sum of Lines B-3 and B-4	(B-5)	019	20.16
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$46,787
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$34,348
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.79
5. Base revenue limit per ADA	(C-5)	042	$5,204.48
6. Revenue Limit for Community Day School ADA	(C-6)	043	$56,156
7. Net Waiver Funding	(C-7)	046	$28,644
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$62,992
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$62,992
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$62,992
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$62,992

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.08
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.08
3. Sum of Lines A-1 and A-2	(A-3)	005	0.16
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$371
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	442.41
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.66
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,705
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.69
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.69
5. Sum of Lines B-3 and B-4	(B-5)	019	11.38
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$26,410
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$7,705
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.77
5. Base revenue limit per ADA	(C-5)	042	$4,524.28
6. Revenue Limit for Community Day School ADA	(C-6)	043	$26,105
7. Net Waiver Funding	(C-7)	046	$58,695
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$66,771
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$3,306
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$63,465
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$63,465
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$66,771

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	309.77
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.94
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$9,005
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.47
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.39
5. Sum of Lines B-3 and B-4	(B-5)	019	6.86
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$15,921
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$9,005
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.82
5. Base revenue limit per ADA	(C-5)	042	$6,031.85
6. Revenue Limit for Community Day School ADA	(C-6)	043	$23,042
7. Net Waiver Funding	(C-7)	046	$61,758
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	469
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	469
4. Multiply Line D-3 times $4.44	(D-4)	031	$2,082
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$72,845
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$72,845
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$72,845
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$72,845

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	243.92
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.22
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$5,663
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.88
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.81
5. Sum of Lines B-3 and B-4	(B-5)	019	13.69
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$31,771
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$5,663
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.12
5. Base revenue limit per ADA	(C-5)	042	$5,316.56
6. Revenue Limit for Community Day School ADA	(C-6)	043	$37,854
7. Net Waiver Funding	(C-7)	046	$131,746
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$137,409
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$137,409
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$137,409
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$137,409

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	162.08
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.81
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$3,760
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.35
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.08
5. Sum of Lines B-3 and B-4	(B-5)	019	16.43
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$38,130
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$3,760
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.40
5. Base revenue limit per ADA	(C-5)	042	$5,061.15
6. Revenue Limit for Community Day School ADA	(C-6)	043	$42,514
7. Net Waiver Funding	(C-7)	046	$127,086
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,413
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	1,413
4. Multiply Line D-3 times $4.44	(D-4)	031	$6,274
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$137,120
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$137,120
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$137,120
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$137,120

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.82
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.82
3. Sum of Lines A-1 and A-2	(A-3)	005	1.64
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,806
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,883.66
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	9.42
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$43,723
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	18.56
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	18.32
5. Sum of Lines B-3 and B-4	(B-5)	019	36.88
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$85,590
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$43,723
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$254,000
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	540
3. Waiver Entitlement for Days of Operation	(C-3)	047	$254,000
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	19.92
5. Base revenue limit per ADA	(C-5)	042	$4,735.63
6. Revenue Limit for Community Day School ADA	(C-6)	043	$94,334
7. Net Waiver Funding	(C-7)	046	$159,666
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$207,195
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$16,579
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$190,616
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$190,616
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$207,195

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,340.48
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	11.70
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$54,306
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.01
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.75
5. Sum of Lines B-3 and B-4	(B-5)	019	15.76
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$36,575
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$36,575
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.54
5. Base revenue limit per ADA	(C-5)	042	$4,943.79
6. Revenue Limit for Community Day School ADA	(C-6)	043	$42,220
7. Net Waiver Funding	(C-7)	046	$42,580
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$79,155
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$79,155
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$79,155
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$79,155

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,925.55
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	12.03
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$55,838
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.01
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.01
5. Sum of Lines B-3 and B-4	(B-5)	019	18.02
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$41,820
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$41,820
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	12.53
5. Base revenue limit per ADA	(C-5)	042	$5,489.67
6. Revenue Limit for Community Day School ADA	(C-6)	043	$68,786
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$41,820
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$41,820
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$41,820
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$41,820

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.03
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.03
3. Sum of Lines A-1 and A-2	(A-3)	005	0.06
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$139
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,167.40
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.84
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$27,107
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.75
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.60
5. Sum of Lines B-3 and B-4	(B-5)	019	11.35
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$26,341
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$26,341
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.03
5. Base revenue limit per ADA	(C-5)	042	$5,087.06
6. Revenue Limit for Community Day School ADA	(C-6)	043	$30,675
7. Net Waiver Funding	(C-7)	046	$54,125
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$80,605
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$680
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$79,925
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$79,925
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$80,605

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,341.70
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	26.71
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$123,976
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	28.30
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	28.30
5. Sum of Lines B-3 and B-4	(B-5)	019	56.60
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$131,356
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$123,976
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	28.32
5. Base revenue limit per ADA	(C-5)	042	$5,073.05
6. Revenue Limit for Community Day School ADA	(C-6)	043	$143,669
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,550
2. Number of Pupil Hours for 8th hour	(D-2)	027	1,550
3. Sum of Lines D-1 and D-2	(D-3)	029	3,100
4. Multiply Line D-3 times $4.44	(D-4)	031	$13,764
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$137,740
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$137,740
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$137,740
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$137,740

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.45
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.45
3. Sum of Lines A-1 and A-2	(A-3)	005	2.90
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$6,730
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,624.40
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	10.15
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$47,112
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	10.65
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	10.65
5. Sum of Lines B-3 and B-4	(B-5)	019	21.30
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$49,433
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$47,112
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	12.10
5. Base revenue limit per ADA	(C-5)	042	$5,471.34
6. Revenue Limit for Community Day School ADA	(C-6)	043	$66,203
7. Net Waiver Funding	(C-7)	046	$18,597
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$72,439
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$8,962
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$63,477
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$63,477
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$72,439

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	26,189.10
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	98.21
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$455,848
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	93.32
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	92.81
5. Sum of Lines B-3 and B-4	(B-5)	019	186.13
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$431,967
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$431,967
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	96.74
5. Base revenue limit per ADA	(C-5)	042	$4,657.60
6. Revenue Limit for Community Day School ADA	(C-6)	043	$450,576
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	3,995
2. Number of Pupil Hours for 8th hour	(D-2)	027	3,992
3. Sum of Lines D-1 and D-2	(D-3)	029	7,987
4. Multiply Line D-3 times $4.44	(D-4)	031	$35,462
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$467,429
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$467,429
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$467,429
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$467,429

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,612.81
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	24.80
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$115,111
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.95
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.93
5. Sum of Lines B-3 and B-4	(B-5)	019	11.88
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$27,571
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$27,571
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.99
5. Base revenue limit per ADA	(C-5)	042	$4,568.56
6. Revenue Limit for Community Day School ADA	(C-6)	043	$27,366
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$27,571
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$27,571
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$27,571
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$27,571

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	220.05
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.83
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$3,852
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	1.52
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.52
5. Sum of Lines B-3 and B-4	(B-5)	019	3.04
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$7,055
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$3,852
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	1.52
5. Base revenue limit per ADA	(C-5)	042	$4,866.31
6. Revenue Limit for Community Day School ADA	(C-6)	043	$7,397
7. Net Waiver Funding	(C-7)	046	$77,403
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$81,255
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$81,255
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$81,255
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$81,255

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,390.76
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	11.95
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$55,467
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	10.56
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	10.56
5. Sum of Lines B-3 and B-4	(B-5)	019	21.12
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$49,015
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$49,015
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	12.54
5. Base revenue limit per ADA	(C-5)	042	$5,015.92
6. Revenue Limit for Community Day School ADA	(C-6)	043	$62,900
7. Net Waiver Funding	(C-7)	046	$21,900
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,787
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	1,787
4. Multiply Line D-3 times $4.44	(D-4)	031	$7,934
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$78,849
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$78,849
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$78,849
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$78,849

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.92
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.85
3. Sum of Lines A-1 and A-2	(A-3)	005	3.77
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$8,749
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,029.06
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	7.61
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$35,322
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.88
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.77
5. Sum of Lines B-3 and B-4	(B-5)	019	7.65
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$17,754
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$17,754
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.34
5. Base revenue limit per ADA	(C-5)	042	$4,662.15
6. Revenue Limit for Community Day School ADA	(C-6)	043	$29,558
7. Net Waiver Funding	(C-7)	046	$55,242
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$81,745
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$26,979
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$54,766
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$54,766
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$81,745

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.03
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.03
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$70
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,064.47
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	15.32
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$71,109
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	18.62
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	16.79
5. Sum of Lines B-3 and B-4	(B-5)	019	35.41
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$82,179
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$71,109
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	20.35
5. Base revenue limit per ADA	(C-5)	042	$4,722.47
6. Revenue Limit for Community Day School ADA	(C-6)	043	$96,102
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$71,179
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$70
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$71,109
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$71,109
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$71,179

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.41
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.41
3. Sum of Lines A-1 and A-2	(A-3)	005	0.82
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,903
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,007.52
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	18.78
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$87,168
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	21.73
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	20.87
5. Sum of Lines B-3 and B-4	(B-5)	019	42.60
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$98,865
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$87,168
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	22.77
5. Base revenue limit per ADA	(C-5)	042	$4,600.62
6. Revenue Limit for Community Day School ADA	(C-6)	043	$104,756
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$89,071
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$1,903
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$87,168
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$87,168
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$89,071

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,230.52
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	20.19
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$93,713
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	11.66
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	10.94
5. Sum of Lines B-3 and B-4	(B-5)	019	22.60
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$52,450
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$52,450
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	13.18
5. Base revenue limit per ADA	(C-5)	042	$5,527.58
6. Revenue Limit for Community Day School ADA	(C-6)	043	$72,854
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$52,450
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$52,450
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$52,450
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$52,450

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,270.71
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	11.35
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$52,682
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	14.61
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	14.45
5. Sum of Lines B-3 and B-4	(B-5)	019	29.06
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$67,442
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$52,682
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	15.21
5. Base revenue limit per ADA	(C-5)	042	$4,737.06
6. Revenue Limit for Community Day School ADA	(C-6)	043	$72,051
7. Net Waiver Funding	(C-7)	046	$97,549
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$150,231
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$150,231
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$150,231
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$150,231

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,823.60
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	9.12
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$42,331
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.68
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.58
5. Sum of Lines B-3 and B-4	(B-5)	019	17.26
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$40,057
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$40,057
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	9.29
5. Base revenue limit per ADA	(C-5)	042	$4,806.59
6. Revenue Limit for Community Day School ADA	(C-6)	043	$44,653
7. Net Waiver Funding	(C-7)	046	$40,147
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$80,204
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$80,204
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$80,204
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$80,204

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,040.34
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	15.20
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$70,552
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	17.39
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	16.72
5. Sum of Lines B-3 and B-4	(B-5)	019	34.11
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$79,162
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$70,552
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	17.79
5. Base revenue limit per ADA	(C-5)	042	$4,894.97
6. Revenue Limit for Community Day School ADA	(C-6)	043	$87,082
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$70,552
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$70,552
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$70,552
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$70,552

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	8.93
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	8.93
3. Sum of Lines A-1 and A-2	(A-3)	005	17.86
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$41,449
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,632.84
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	8.16
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$37,875
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.00
5. Sum of Lines B-3 and B-4	(B-5)	019	0.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$0
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$0
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.93
5. Base revenue limit per ADA	(C-5)	042	$4,819.16
6. Revenue Limit for Community Day School ADA	(C-6)	043	$43,035
7. Net Waiver Funding	(C-7)	046	$126,565
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$168,014
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$168,014
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$0
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$0
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$168,014

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	600.12
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.25
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$10,444
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.74
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.74
5. Sum of Lines B-3 and B-4	(B-5)	019	11.48
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$26,643
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$10,444
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.74
5. Base revenue limit per ADA	(C-5)	042	$4,610.13
6. Revenue Limit for Community Day School ADA	(C-6)	043	$26,462
7. Net Waiver Funding	(C-7)	046	$58,338
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$68,782
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$68,782
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$68,782
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$68,782

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.07
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.07
3. Sum of Lines A-1 and A-2	(A-3)	005	0.14
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$325
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	349.15
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.18
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$10,119
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.61
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.61
5. Sum of Lines B-3 and B-4	(B-5)	019	1.22
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$2,831
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$2,831
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$49,938
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	106
3. Waiver Entitlement for Days of Operation	(C-3)	047	$49,938
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	1.27
5. Base revenue limit per ADA	(C-5)	042	$5,746.60
6. Revenue Limit for Community Day School ADA	(C-6)	043	$7,298
7. Net Waiver Funding	(C-7)	046	$42,640
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$45,796
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$4,589
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$41,207
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$41,207
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$45,796

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	3.68
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	3.56
3. Sum of Lines A-1 and A-2	(A-3)	005	7.24
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$16,802
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	330.87
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.65
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,659
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.00
5. Sum of Lines B-3 and B-4	(B-5)	019	0.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$0
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$0
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$82,444
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	175
3. Waiver Entitlement for Days of Operation	(C-3)	047	$82,444
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.01
5. Base revenue limit per ADA	(C-5)	042	$4,947.93
6. Revenue Limit for Community Day School ADA	(C-6)	043	$19,841
7. Net Waiver Funding	(C-7)	046	$62,603
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$79,405
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$79,405
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$0
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$0
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$79,405

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,159.41
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	7.25
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$33,651
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.34
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.16
5. Sum of Lines B-3 and B-4	(B-5)	019	14.50
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$33,651
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$33,651
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.97
5. Base revenue limit per ADA	(C-5)	042	$5,473.51
6. Revenue Limit for Community Day School ADA	(C-6)	043	$43,624
7. Net Waiver Funding	(C-7)	046	$41,176
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$74,827
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$74,827
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$74,827
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$74,827

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.67
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.66
3. Sum of Lines A-1 and A-2	(A-3)	005	1.33
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,087
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,333.61
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.00
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$23,208
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.33
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.28
5. Sum of Lines B-3 and B-4	(B-5)	019	18.61
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$43,190
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$23,208
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.05
5. Base revenue limit per ADA	(C-5)	042	$4,490.28
6. Revenue Limit for Community Day School ADA	(C-6)	043	$45,127
7. Net Waiver Funding	(C-7)	046	$124,473
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$150,768
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$18,024
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$132,744
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$132,744
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$150,768

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	459.31
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.30
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$10,676
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.62
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.34
5. Sum of Lines B-3 and B-4	(B-5)	019	16.96
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$39,360
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$10,676
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	9.69
5. Base revenue limit per ADA	(C-5)	042	$5,067.44
6. Revenue Limit for Community Day School ADA	(C-6)	043	$49,103
7. Net Waiver Funding	(C-7)	046	$120,497
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$131,173
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$131,173
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$131,173
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$131,173

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	318.38
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,380
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.89
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.84
5. Sum of Lines B-3 and B-4	(B-5)	019	5.73
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$13,298
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$7,380
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$51,822
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	110
3. Waiver Entitlement for Days of Operation	(C-3)	047	$51,822
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.96
5. Base revenue limit per ADA	(C-5)	042	$5,358.22
6. Revenue Limit for Community Day School ADA	(C-6)	043	$15,860
7. Net Waiver Funding	(C-7)	046	$35,962
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	116
2. Number of Pupil Hours for 8th hour	(D-2)	027	81
3. Sum of Lines D-1 and D-2	(D-3)	029	197
4. Multiply Line D-3 times $4.44	(D-4)	031	$875
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$44,217
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$44,217
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$44,217
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$44,217

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	17.21
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	16.66
3. Sum of Lines A-1 and A-2	(A-3)	005	33.87
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$78,605
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,634.02
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	47.71
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$221,449
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	12.13
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	11.91
5. Sum of Lines B-3 and B-4	(B-5)	019	24.04
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$55,792
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$55,792
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	29.76
5. Base revenue limit per ADA	(C-5)	042	$5,463.99
6. Revenue Limit for Community Day School ADA	(C-6)	043	$162,608
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$134,397
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$78,605
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$55,792
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$55,792
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$134,397

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	4.28
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	4.26
3. Sum of Lines A-1 and A-2	(A-3)	005	8.54
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$19,819
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	17,526.13
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	109.54
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$508,436
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	85.33
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	83.11
5. Sum of Lines B-3 and B-4	(B-5)	019	168.44
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$390,912
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$390,912
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	97.32
5. Base revenue limit per ADA	(C-5)	042	$5,488.06
6. Revenue Limit for Community Day School ADA	(C-6)	043	$534,098
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	6,581
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	6,581
4. Multiply Line D-3 times $4.44	(D-4)	031	$29,220
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$439,951
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$19,819
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$420,132
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$420,132
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$439,951

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	11,913.46
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	59.57
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$276,498
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.61
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.61
5. Sum of Lines B-3 and B-4	(B-5)	019	9.22
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$21,398
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$21,398
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.90
5. Base revenue limit per ADA	(C-5)	042	$4,714.43
6. Revenue Limit for Community Day School ADA	(C-6)	043	$23,101
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$21,398
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$21,398
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$21,398
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$21,398

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.92
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.92
3. Sum of Lines A-1 and A-2	(A-3)	005	3.84
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$8,912
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	17,093.89
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	85.47
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$396,714
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.00
5. Sum of Lines B-3 and B-4	(B-5)	019	0.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$0
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$0
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	1.92
5. Base revenue limit per ADA	(C-5)	042	$4,716.21
6. Revenue Limit for Community Day School ADA	(C-6)	043	$9,055
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$8,912
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$8,912
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$0
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$0
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$8,912

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.97
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.94
3. Sum of Lines A-1 and A-2	(A-3)	005	5.91
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$13,716
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	14,578.37
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	72.89
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$338,323
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	36.06
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	34.61
5. Sum of Lines B-3 and B-4	(B-5)	019	70.67
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$164,010
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$164,010
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	40.01
5. Base revenue limit per ADA	(C-5)	042	$4,734.50
6. Revenue Limit for Community Day School ADA	(C-6)	043	$189,427
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	3,866
2. Number of Pupil Hours for 8th hour	(D-2)	027	1,437
3. Sum of Lines D-1 and D-2	(D-3)	029	5,303
4. Multiply Line D-3 times $4.44	(D-4)	031	$23,545
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$201,271
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$13,716
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$187,555
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$187,555
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$201,271

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	6.96
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	6.91
3. Sum of Lines A-1 and A-2	(A-3)	005	13.87
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$32,189
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	14,699.57
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	73.50
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$341,155
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	35.54
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	34.41
5. Sum of Lines B-3 and B-4	(B-5)	019	69.95
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$162,339
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$162,339
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	44.94
5. Base revenue limit per ADA	(C-5)	042	$4,703.06
6. Revenue Limit for Community Day School ADA	(C-6)	043	$211,356
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	314
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	314
4. Multiply Line D-3 times $4.44	(D-4)	031	$1,394
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$195,922
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$32,189
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$163,733
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$163,733
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$195,922

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.38
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.38
3. Sum of Lines A-1 and A-2	(A-3)	005	0.76
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,764
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,784.88
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	33.92
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$157,442
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	17.65
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	17.65
5. Sum of Lines B-3 and B-4	(B-5)	019	35.30
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$81,924
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$81,924
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	18.03
5. Base revenue limit per ADA	(C-5)	042	$4,710.71
6. Revenue Limit for Community Day School ADA	(C-6)	043	$84,934
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,647
2. Number of Pupil Hours for 8th hour	(D-2)	027	1,483
3. Sum of Lines D-1 and D-2	(D-3)	029	3,130
4. Multiply Line D-3 times $4.44	(D-4)	031	$13,897
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$97,585
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$1,764
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$95,821
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$95,821
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$97,585

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,556.80
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	32.78
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$152,150
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	65.91
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	65.46
5. Sum of Lines B-3 and B-4	(B-5)	019	131.37
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$304,881
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$152,150
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	67.29
5. Base revenue limit per ADA	(C-5)	042	$4,696.89
6. Revenue Limit for Community Day School ADA	(C-6)	043	$316,054
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$152,150
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$152,150
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$152,150
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$152,150

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	14,135.94
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	70.68
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$328,065
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.09
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.09
5. Sum of Lines B-3 and B-4	(B-5)	019	8.18
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$18,984
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$18,984
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.09
5. Base revenue limit per ADA	(C-5)	042	$4,726.35
6. Revenue Limit for Community Day School ADA	(C-6)	043	$19,331
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$18,984
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$18,984
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$18,984
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$18,984

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,180.40
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	30.90
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$143,424
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	11.40
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	11.29
5. Sum of Lines B-3 and B-4	(B-5)	019	22.69
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$52,658
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$52,658
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.72
5. Base revenue limit per ADA	(C-5)	042	$4,919.73
6. Revenue Limit for Community Day School ADA	(C-6)	043	$57,659
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$52,658
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$52,658
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$52,658
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$52,658

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	11,707.66
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	43.90
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$203,764
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	17.95
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	17.95
5. Sum of Lines B-3 and B-4	(B-5)	019	35.90
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$83,316
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$83,316
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	17.95
5. Base revenue limit per ADA	(C-5)	042	$4,513.75
6. Revenue Limit for Community Day School ADA	(C-6)	043	$81,022
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$83,316
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$83,316
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$83,316
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$83,316

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	9,137.75
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	57.11
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$265,079
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	36.73
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	36.73
5. Sum of Lines B-3 and B-4	(B-5)	019	73.46
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$170,484
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$170,484
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	36.73
5. Base revenue limit per ADA	(C-5)	042	$5,629.80
6. Revenue Limit for Community Day School ADA	(C-6)	043	$206,783
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	3,958
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	3,958
4. Multiply Line D-3 times $4.44	(D-4)	031	$17,574
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$188,058
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$188,058
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$188,058
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$188,058

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.12
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.12
3. Sum of Lines A-1 and A-2	(A-3)	005	2.24
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$5,199
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	29,213.98
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	146.07
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$677,993
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.53
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.53
5. Sum of Lines B-3 and B-4	(B-5)	019	13.06
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$30,309
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$30,309
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.97
5. Base revenue limit per ADA	(C-5)	042	$4,666.01
6. Revenue Limit for Community Day School ADA	(C-6)	043	$41,854
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$35,508
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$5,199
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$30,309
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$30,309
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$35,508

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	14,316.00
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	53.68
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$249,159
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	54.74
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	53.30
5. Sum of Lines B-3 and B-4	(B-5)	019	108.04
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$250,737
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$249,159
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	58.01
5. Base revenue limit per ADA	(C-5)	042	$4,542.85
6. Revenue Limit for Community Day School ADA	(C-6)	043	$263,531
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,757
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	1,757
4. Multiply Line D-3 times $4.44	(D-4)	031	$7,801
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$256,960
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$256,960
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$256,960
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$256,960

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	80.43
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	76.75
3. Sum of Lines A-1 and A-2	(A-3)	005	157.18
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$364,780
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	684,485.09
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	3,422.43
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$15,885,414
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	766.06
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	638.38
5. Sum of Lines B-3 and B-4	(B-5)	019	1,404.44
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$3,259,396
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$3,259,396
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	864.58
5. Base revenue limit per ADA	(C-5)	042	$4,747.13
6. Revenue Limit for Community Day School ADA	(C-6)	043	$4,104,274
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$3,624,176
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$364,780
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$3,259,396
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$3,259,396
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$3,624,176

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.17
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.10
3. Sum of Lines A-1 and A-2	(A-3)	005	4.27
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$9,910
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	34,006.24
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	170.03
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$789,204
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	17.69
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	17.26
5. Sum of Lines B-3 and B-4	(B-5)	019	34.95
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$81,111
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$81,111
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	20.20
5. Base revenue limit per ADA	(C-5)	042	$4,766.85
6. Revenue Limit for Community Day School ADA	(C-6)	043	$96,290
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$91,021
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$9,910
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$81,111
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$81,111
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$91,021

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	10,203.26
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	38.26
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$177,586
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	32.34
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	32.34
5. Sum of Lines B-3 and B-4	(B-5)	019	64.68
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$150,108
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$150,108
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	32.39
5. Base revenue limit per ADA	(C-5)	042	$4,536.96
6. Revenue Limit for Community Day School ADA	(C-6)	043	$146,952
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$150,108
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$150,108
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$150,108
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$150,108

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	16,322.39
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	81.61
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$378,798
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	30.86
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	30.86
5. Sum of Lines B-3 and B-4	(B-5)	019	61.72
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$143,239
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$143,239
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	31.11
5. Base revenue limit per ADA	(C-5)	042	$4,736.92
6. Revenue Limit for Community Day School ADA	(C-6)	043	$147,366
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	487
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	487
4. Multiply Line D-3 times $4.44	(D-4)	031	$2,162
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$145,401
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$145,401
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$145,401
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$145,401

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	7.23
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	7.23
3. Sum of Lines A-1 and A-2	(A-3)	005	14.46
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$33,558

B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	33,478.62
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	167.39
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$776,951
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.41
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.41
5. Sum of Lines B-3 and B-4	(B-5)	019	6.82
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$15,828
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$15,828

C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.64
5. Base revenue limit per ADA	(C-5)	042	$4,718.08
6. Revenue Limit for Community Day School ADA	(C-6)	043	$50,200
7. Net Waiver Funding	(C-7)	046	$0

D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0

E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$49,386
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$33,558
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$15,828
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$15,828
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$49,386

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	9,883.75
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	49.42
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$229,386
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	14.95
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	14.95
5. Sum of Lines B-3 and B-4	(B-5)	019	29.90
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$69,391
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$69,391
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	14.95
5. Base revenue limit per ADA	(C-5)	042	$4,728.38
6. Revenue Limit for Community Day School ADA	(C-6)	043	$70,689
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$69,391
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$69,391
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$69,391
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$69,391

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	20.21
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	20.16
3. Sum of Lines A-1 and A-2	(A-3)	005	40.37
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$93,690
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,851.12
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	6.94
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$32,212
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.00
5. Sum of Lines B-3 and B-4	(B-5)	019	0.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$0
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$0
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	20.47
5. Base revenue limit per ADA	(C-5)	042	$5,099.56
6. Revenue Limit for Community Day School ADA	(C-6)	043	$104,388
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	306
2. Number of Pupil Hours for 8th hour	(D-2)	027	304
3. Sum of Lines D-1 and D-2	(D-3)	029	610
4. Multiply Line D-3 times $4.44	(D-4)	031	$2,708
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$96,398
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$93,690
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$2,708
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$2,708
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$96,398

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	29,789.23
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	148.95
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$691,360
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	17.27
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	16.98
5. Sum of Lines B-3 and B-4	(B-5)	019	34.25
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$79,487
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$79,487
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	41.69
5. Base revenue limit per ADA	(C-5)	042	$4,829.95
6. Revenue Limit for Community Day School ADA	(C-6)	043	$201,361
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$79,487
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$79,487
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$79,487
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$79,487

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	23,130.34
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	115.65
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$536,796
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	24.80
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	24.31
5. Sum of Lines B-3 and B-4	(B-5)	019	49.11
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$113,974
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$113,974
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	26.16
5. Base revenue limit per ADA	(C-5)	042	$4,713.05
6. Revenue Limit for Community Day School ADA	(C-6)	043	$123,293
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$113,974
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$113,974
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$113,974
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$113,974

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	18,390.31
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	91.95
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$426,791
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	56.01
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	52.41
5. Sum of Lines B-3 and B-4	(B-5)	019	108.42
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$251,619
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$251,619
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	61.03
5. Base revenue limit per ADA	(C-5)	042	$4,665.63
6. Revenue Limit for Community Day School ADA	(C-6)	043	$284,743
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$251,619
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$251,619
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$251,619
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$251,619

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.18
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.18
3. Sum of Lines A-1 and A-2	(A-3)	005	4.36
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$10,119
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	14,745.88
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	73.73
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$342,222
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	12.24
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	12.24
5. Sum of Lines B-3 and B-4	(B-5)	019	24.48
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$56,813
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$56,813
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	15.65
5. Base revenue limit per ADA	(C-5)	042	$4,636.76
6. Revenue Limit for Community Day School ADA	(C-6)	043	$72,565
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$66,932
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$10,119
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$56,813
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$56,813
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$66,932

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.86
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.85
3. Sum of Lines A-1 and A-2	(A-3)	005	1.71
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,969
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,224.03
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	4.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$21,305
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.98
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.95
5. Sum of Lines B-3 and B-4	(B-5)	019	7.93
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$18,404
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$18,404
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.94
5. Base revenue limit per ADA	(C-5)	042	$4,818.98
6. Revenue Limit for Community Day School ADA	(C-6)	043	$23,806
7. Net Waiver Funding	(C-7)	046	$60,994
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	587
2. Number of Pupil Hours for 8th hour	(D-2)	027	97
3. Sum of Lines D-1 and D-2	(D-3)	029	684
4. Multiply Line D-3 times $4.44	(D-4)	031	$3,037
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$86,404
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$14,948
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$71,456
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$71,456
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$86,404

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.31
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.30
3. Sum of Lines A-1 and A-2	(A-3)	005	2.61
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$6,057
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	951.71
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	3.57
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$16,570
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.72
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.67
5. Sum of Lines B-3 and B-4	(B-5)	019	5.39
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$12,509
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$12,509
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.13
5. Base revenue limit per ADA	(C-5)	042	$4,577.48
6. Revenue Limit for Community Day School ADA	(C-6)	043	$18,905
7. Net Waiver Funding	(C-7)	046	$65,895
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$84,461
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$27,802
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$56,659
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$56,659
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$84,461

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	98.07
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.37
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$1,717
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.85
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.85
5. Sum of Lines B-3 and B-4	(B-5)	019	5.70
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$13,228
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$1,717
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.85
5. Base revenue limit per ADA	(C-5)	042	$5,082.39
6. Revenue Limit for Community Day School ADA	(C-6)	043	$14,485
7. Net Waiver Funding	(C-7)	046	$70,315
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$72,032
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$72,032
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$72,032
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$72,032

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,153.42
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.77
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$26,782
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.65
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.95
5. Sum of Lines B-3 and B-4	(B-5)	019	14.60
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$33,883
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$26,782
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$254,400
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	540
3. Waiver Entitlement for Days of Operation	(C-3)	047	$254,400
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.82
5. Base revenue limit per ADA	(C-5)	042	$6,161.99
6. Revenue Limit for Community Day School ADA	(C-6)	043	$48,187
7. Net Waiver Funding	(C-7)	046	$206,213
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$232,995
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$232,995
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$232,995
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$232,995

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,466.15
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	12.33
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$57,230
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.45
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.43
5. Sum of Lines B-3 and B-4	(B-5)	019	8.88
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$20,609
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$20,609
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.65
5. Base revenue limit per ADA	(C-5)	042	$4,830.45
6. Revenue Limit for Community Day School ADA	(C-6)	043	$22,462
7. Net Waiver Funding	(C-7)	046	$62,338
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$82,947
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$82,947
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$82,947
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$82,947

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.30
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.29
3. Sum of Lines A-1 and A-2	(A-3)	005	0.59
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,369
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,096.69
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	10.48
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$48,644
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	10.50
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.73
5. Sum of Lines B-3 and B-4	(B-5)	019	20.23
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$46,949
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$46,949
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	14.60
5. Base revenue limit per ADA	(C-5)	042	$4,735.80
6. Revenue Limit for Community Day School ADA	(C-6)	043	$69,143
7. Net Waiver Funding	(C-7)	046	$100,457
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	8
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	8
4. Multiply Line D-3 times $4.44	(D-4)	031	$36
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$148,811
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$4,383
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$144,428
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$144,428
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$148,811

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	401.85
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.01
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$9,330
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.40
5. Sum of Lines B-3 and B-4	(B-5)	019	3.40
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$7,891
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$7,891
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.74
5. Base revenue limit per ADA	(C-5)	042	$5,072.37
6. Revenue Limit for Community Day School ADA	(C-6)	043	$18,971
7. Net Waiver Funding	(C-7)	046	$65,829
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$73,720
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$73,720
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$73,720
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$73,720

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,227.71
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	11.14
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$51,707
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	19.75
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	19.31
5. Sum of Lines B-3 and B-4	(B-5)	019	39.06
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$90,650
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$51,707
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	20.93
5. Base revenue limit per ADA	(C-5)	042	$4,821.62
6. Revenue Limit for Community Day School ADA	(C-6)	043	$100,917
7. Net Waiver Funding	(C-7)	046	$68,683
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$120,390
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$120,390
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$120,390
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$120,390

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	307.97
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.54
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,148
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	1.48
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.40
5. Sum of Lines B-3 and B-4	(B-5)	019	2.88
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$6,684
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$6,684
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	1.52
5. Base revenue limit per ADA	(C-5)	042	$5,133.00
6. Revenue Limit for Community Day School ADA	(C-6)	043	$7,802
7. Net Waiver Funding	(C-7)	046	$76,998
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$83,682
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$83,682
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$83,682
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$83,682

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.66
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.65
3. Sum of Lines A-1 and A-2	(A-3)	005	5.31
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$12,323
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	488.96
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.44
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$11,325
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.69
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.67
5. Sum of Lines B-3 and B-4	(B-5)	019	7.36
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$17,081
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$11,325
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.99
5. Base revenue limit per ADA	(C-5)	042	$5,117.95
6. Revenue Limit for Community Day School ADA	(C-6)	043	$35,774
7. Net Waiver Funding	(C-7)	046	$49,026
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$72,674
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$37,817
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$34,857
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$34,857
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$72,674

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.13
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.13
3. Sum of Lines A-1 and A-2	(A-3)	005	0.26
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$603
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,041.84
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	35.21
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$163,429
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.01
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.53
5. Sum of Lines B-3 and B-4	(B-5)	019	11.54
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$26,782
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$26,782
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.06
5. Base revenue limit per ADA	(C-5)	042	$4,812.31
6. Revenue Limit for Community Day School ADA	(C-6)	043	$38,787
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$27,385
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$603
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$26,782
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$26,782
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$27,385

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.74
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.63
3. Sum of Lines A-1 and A-2	(A-3)	005	5.37
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$12,463
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	11,115.87
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	41.68
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$193,460
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.98
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.66
5. Sum of Lines B-3 and B-4	(B-5)	019	7.64
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$17,731
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$17,731
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.29
5. Base revenue limit per ADA	(C-5)	042	$4,494.67
6. Revenue Limit for Community Day School ADA	(C-6)	043	$32,766
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$30,194
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$12,463
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$17,731
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$17,731
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$30,194

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	193.31
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.97
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$4,502
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	1.09
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.02
5. Sum of Lines B-3 and B-4	(B-5)	019	2.11
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$4,897
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$4,502
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	1.11
5. Base revenue limit per ADA	(C-5)	042	$5,057.86
6. Revenue Limit for Community Day School ADA	(C-6)	043	$5,614
7. Net Waiver Funding	(C-7)	046	$79,186
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	184
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	184
4. Multiply Line D-3 times $4.44	(D-4)	031	$817
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$84,505
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$84,505
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$84,505
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$84,505

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.32
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.31
3. Sum of Lines A-1 and A-2	(A-3)	005	0.63
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,462
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,074.28
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.37
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$24,925
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	11.97
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	11.64
5. Sum of Lines B-3 and B-4	(B-5)	019	23.61
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$54,794
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$24,925
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	12.85
5. Base revenue limit per ADA	(C-5)	042	$5,095.77
6. Revenue Limit for Community Day School ADA	(C-6)	043	$65,481
7. Net Waiver Funding	(C-7)	046	$104,119
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$130,506
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$7,709
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$122,797
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$122,797
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$130,506

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	8,691.71
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	32.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$151,268
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	14.53
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	14.39
5. Sum of Lines B-3 and B-4	(B-5)	019	28.92
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$67,117
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$67,117
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	14.65
5. Base revenue limit per ADA	(C-5)	042	$4,549.86
6. Revenue Limit for Community Day School ADA	(C-6)	043	$66,655
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$67,117
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$67,117
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$67,117
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$67,117

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.26
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.26
3. Sum of Lines A-1 and A-2	(A-3)	005	0.52
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,207
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,100.90
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	25.50
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$118,360
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	21.69
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	18.91
5. Sum of Lines B-3 and B-4	(B-5)	019	40.60
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$94,224
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$94,224
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	22.01
5. Base revenue limit per ADA	(C-5)	042	$4,722.90
6. Revenue Limit for Community Day School ADA	(C-6)	043	$103,951
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	3,373
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	3,373
4. Multiply Line D-3 times $4.44	(D-4)	031	$14,976
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$110,407
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$1,207
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$109,200
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$109,200
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$110,407

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	15,685.26
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	78.43
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$364,038
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	36.67
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	32.67
5. Sum of Lines B-3 and B-4	(B-5)	019	69.34
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$160,923
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$160,923
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	40.43
5. Base revenue limit per ADA	(C-5)	042	$4,719.46
6. Revenue Limit for Community Day School ADA	(C-6)	043	$190,808
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$160,923
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$160,923
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$160,923
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$160,923

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.30
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.29
3. Sum of Lines A-1 and A-2	(A-3)	005	4.59
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$10,652
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,866.90
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	7.00
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$32,491
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	16.01
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	15.71
5. Sum of Lines B-3 and B-4	(B-5)	019	31.72
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$73,615
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$32,491
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$254,400
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	540
3. Waiver Entitlement for Days of Operation	(C-3)	047	$254,400
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	18.74
5. Base revenue limit per ADA	(C-5)	042	$4,568.08
6. Revenue Limit for Community Day School ADA	(C-6)	043	$85,606
7. Net Waiver Funding	(C-7)	046	$168,794
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	55
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	55
4. Multiply Line D-3 times $4.44	(D-4)	031	$244
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$212,181
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$52,851
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$159,330
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$159,330
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$212,181

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.78
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.76
3. Sum of Lines A-1 and A-2	(A-3)	005	1.54
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,574
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,381.91
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.18
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$24,043
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.16
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.10
5. Sum of Lines B-3 and B-4	(B-5)	019	14.26
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$33,094
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$24,043
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.07
5. Base revenue limit per ADA	(C-5)	042	$4,544.79
6. Revenue Limit for Community Day School ADA	(C-6)	043	$36,676
7. Net Waiver Funding	(C-7)	046	$132,924
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	21
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	21
4. Multiply Line D-3 times $4.44	(D-4)	031	$93
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$160,634
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$20,854
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$139,780
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$139,780
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$160,634

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,038.49
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	7.64
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$35,462
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	10.32
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	10.22
5. Sum of Lines B-3 and B-4	(B-5)	019	20.54
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$47,669
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$35,462
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.53
5. Base revenue limit per ADA	(C-5)	042	$4,520.98
6. Revenue Limit for Community Day School ADA	(C-6)	043	$47,606
7. Net Waiver Funding	(C-7)	046	$37,194
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$72,656
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$72,656
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$72,656
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$72,656

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	347.62
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.30
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$6,034
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.94
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.49
5. Sum of Lines B-3 and B-4	(B-5)	019	11.43
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$26,527
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$6,034
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.39
5. Base revenue limit per ADA	(C-5)	042	$4,532.16
6. Revenue Limit for Community Day School ADA	(C-6)	043	$28,961
7. Net Waiver Funding	(C-7)	046	$55,839
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$61,873
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$61,873
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$61,873
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$61,873

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.36
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.36
3. Sum of Lines A-1 and A-2	(A-3)	005	0.72
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,671
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	45,130.41
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	225.65
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$1,047,368
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.66
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.66
5. Sum of Lines B-3 and B-4	(B-5)	019	9.32
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$21,630
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$21,630
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.02
5. Base revenue limit per ADA	(C-5)	042	$4,701.18
6. Revenue Limit for Community Day School ADA	(C-6)	043	$23,600
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$23,301
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$1,671
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$21,630
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$21,630
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$23,301

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	13,706.49
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	85.67
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$397,642
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	1.43
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.42
5. Sum of Lines B-3 and B-4	(B-5)	019	2.85
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$6,614
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$6,614
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	1.46
5. Base revenue limit per ADA	(C-5)	042	$5,415.10
6. Revenue Limit for Community Day School ADA	(C-6)	043	$7,906
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	254
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	254
4. Multiply Line D-3 times $4.44	(D-4)	031	$1,128
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$7,742
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$7,742
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$7,742
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$7,742

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	33.61
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	33.43
3. Sum of Lines A-1 and A-2	(A-3)	005	67.04
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$155,585
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	58,065.83
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	290.33
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$1,347,584
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	41.38
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	41.37
5. Sum of Lines B-3 and B-4	(B-5)	019	82.75
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$192,045
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$192,045
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	75.66
5. Base revenue limit per ADA	(C-5)	042	$4,700.13
6. Revenue Limit for Community Day School ADA	(C-6)	043	$355,612
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	10,447
2. Number of Pupil Hours for 8th hour	(D-2)	027	10,447
3. Sum of Lines D-1 and D-2	(D-3)	029	20,894
4. Multiply Line D-3 times $4.44	(D-4)	031	$92,769
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$440,399
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$155,585
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$284,814
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$284,814
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$440,399

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	9,780.43
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	36.68
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$170,252
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	13.55
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	13.49
5. Sum of Lines B-3 and B-4	(B-5)	019	27.04
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$62,754
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$62,754
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	13.81
5. Base revenue limit per ADA	(C-5)	042	$4,493.53
6. Revenue Limit for Community Day School ADA	(C-6)	043	$62,056
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$62,754
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$62,754
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$62,754
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$62,754

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.35
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.34
3. Sum of Lines A-1 and A-2	(A-3)	005	0.69
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,601
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,744.27
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	18.72
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$86,890
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	20.33
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	19.01
5. Sum of Lines B-3 and B-4	(B-5)	019	39.34
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$91,299
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$86,890
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	21.59
5. Base revenue limit per ADA	(C-5)	042	$4,724.60
6. Revenue Limit for Community Day School ADA	(C-6)	043	$102,004
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	3,342
2. Number of Pupil Hours for 8th hour	(D-2)	027	3,311
3. Sum of Lines D-1 and D-2	(D-3)	029	6,653
4. Multiply Line D-3 times $4.44	(D-4)	031	$29,539
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$118,030
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$1,601
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$116,429
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$116,429
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$118,030

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	9.80
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	9.28
3. Sum of Lines A-1 and A-2	(A-3)	005	19.08
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$44,280
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	37,570.00
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	187.85
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$871,917
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	91.64
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	87.88
5. Sum of Lines B-3 and B-4	(B-5)	019	179.52
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$416,626
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$416,626
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	108.63
5. Base revenue limit per ADA	(C-5)	042	$4,696.32
6. Revenue Limit for Community Day School ADA	(C-6)	043	$510,161
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$460,906
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$44,280
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$416,626
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$416,626
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$460,906

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	5.95
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	5.92
3. Sum of Lines A-1 and A-2	(A-3)	005	11.87
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$27,548
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	17,250.43
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	86.25
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$400,335
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	24.40
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	24.19
5. Sum of Lines B-3 and B-4	(B-5)	019	48.59
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$112,767
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$112,767
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	31.92
5. Base revenue limit per ADA	(C-5)	042	$4,755.41
6. Revenue Limit for Community Day School ADA	(C-6)	043	$151,793
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$140,315
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$27,548
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$112,767
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$112,767
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$140,315

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.46
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.32
3. Sum of Lines A-1 and A-2	(A-3)	005	0.78
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,810
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	19,117.94
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	95.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$443,687
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	43.71
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	40.76
5. Sum of Lines B-3 and B-4	(B-5)	019	84.47
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$196,036
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$196,036
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	54.03
5. Base revenue limit per ADA	(C-5)	042	$4,727.28
6. Revenue Limit for Community Day School ADA	(C-6)	043	$255,415
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$197,846
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$1,810
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$196,036
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$196,036
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$197,846

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	31,105.95
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	155.53
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$721,902
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	95.21
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	92.87
5. Sum of Lines B-3 and B-4	(B-5)	019	188.08
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$436,492
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$436,492
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	116.03
5. Base revenue limit per ADA	(C-5)	042	$4,741.55
6. Revenue Limit for Community Day School ADA	(C-6)	043	$550,162
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$436,492
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$436,492
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$436,492
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$436,492

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.38
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.38
3. Sum of Lines A-1 and A-2	(A-3)	005	0.76
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,764
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,779.91
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	36.12
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$167,653
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	376.04
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	367.83
5. Sum of Lines B-3 and B-4	(B-5)	019	743.87
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$1,726,359
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$167,653
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	435.12
5. Base revenue limit per ADA	(C-5)	042	$5,485.37
6. Revenue Limit for Community Day School ADA	(C-6)	043	$2,386,794
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	59,936
2. Number of Pupil Hours for 8th hour	(D-2)	027	2,051
3. Sum of Lines D-1 and D-2	(D-3)	029	61,987
4. Multiply Line D-3 times $4.44	(D-4)	031	$275,222
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$444,639
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$1,764
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$442,875
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$442,875
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$444,639

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	37,433.69
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	187.17
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$868,761
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	17.14
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	16.98
5. Sum of Lines B-3 and B-4	(B-5)	019	34.12
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$79,185
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$79,185
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	17.43
5. Base revenue limit per ADA	(C-5)	042	$4,720.49
6. Revenue Limit for Community Day School ADA	(C-6)	043	$82,278
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$79,185
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$79,185
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$79,185
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$79,185

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.60
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.60
3. Sum of Lines A-1 and A-2	(A-3)	005	3.20
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$7,426
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	16,782.05
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	83.91
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$389,473
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	56.77
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	56.40
5. Sum of Lines B-3 and B-4	(B-5)	019	113.17
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$262,643
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$262,643
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	64.28
5. Base revenue limit per ADA	(C-5)	042	$5,024.72
6. Revenue Limit for Community Day School ADA	(C-6)	043	$322,989
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	3,508
2. Number of Pupil Hours for 8th hour	(D-2)	027	1,329
3. Sum of Lines D-1 and D-2	(D-3)	029	4,837
4. Multiply Line D-3 times $4.44	(D-4)	031	$21,476
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$291,545
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$7,426
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$284,119
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$284,119
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$291,545

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	47,386.13
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	236.93
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$1,099,725
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	50.94
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	50.11
5. Sum of Lines B-3 and B-4	(B-5)	019	101.05
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$234,515
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$234,515
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	51.26
5. Base revenue limit per ADA	(C-5)	042	$4,735.41
6. Revenue Limit for Community Day School ADA	(C-6)	043	$242,737
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$234,515
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$234,515
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$234,515
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$234,515

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.41
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.41
3. Sum of Lines A-1 and A-2	(A-3)	005	0.82
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,903
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	16,136.02
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	80.68
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$374,481
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	54.69
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	54.13
5. Sum of Lines B-3 and B-4	(B-5)	019	108.82
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$252,547
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$252,547
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	57.09
5. Base revenue limit per ADA	(C-5)	042	$4,693.79
6. Revenue Limit for Community Day School ADA	(C-6)	043	$267,968
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,605
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	1,605
4. Multiply Line D-3 times $4.44	(D-4)	031	$7,126
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$261,576
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$1,903
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$259,673
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$259,673
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$261,576

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,846.74
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	11.54
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$53,564
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.02
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.69
5. Sum of Lines B-3 and B-4	(B-5)	019	11.71
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$27,176
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$27,176
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$80,089
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	170
3. Waiver Entitlement for Days of Operation	(C-3)	047	$80,089
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	14.78
5. Base revenue limit per ADA	(C-5)	042	$5,503.56
6. Revenue Limit for Community Day School ADA	(C-6)	043	$81,343
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$27,176
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$27,176
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$27,176
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$27,176

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	5.44
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	5.42
3. Sum of Lines A-1 and A-2	(A-3)	005	10.86
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$25,204
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,296.70
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	19.86
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$92,181
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.68
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.65
5. Sum of Lines B-3 and B-4	(B-5)	019	11.33
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$26,294
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$26,294
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.55
5. Base revenue limit per ADA	(C-5)	042	$4,582.09
6. Revenue Limit for Community Day School ADA	(C-6)	043	$52,923
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$51,498
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$25,204
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$26,294
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$26,294
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$51,498

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	9,756.13
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	36.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$169,835
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.60
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.49
5. Sum of Lines B-3 and B-4	(B-5)	019	15.09
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$35,021
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$35,021
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.03
5. Base revenue limit per ADA	(C-5)	042	$4,546.17
6. Revenue Limit for Community Day School ADA	(C-6)	043	$36,506
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$35,021
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$35,021
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$35,021
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$35,021

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.78
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.61
3. Sum of Lines A-1 and A-2	(A-3)	005	1.39
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,226
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	50,347.19
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	251.74
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$1,168,466
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	108.27
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	81.65
5. Sum of Lines B-3 and B-4	(B-5)	019	189.92
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$440,763
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$440,763
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	145.44
5. Base revenue limit per ADA	(C-5)	042	$4,708.84
6. Revenue Limit for Community Day School ADA	(C-6)	043	$684,854
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$443,989
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$3,226
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$440,763
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$440,763
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$443,989

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	19,392.42
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	121.20
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$562,557
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	35.22
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	34.43
5. Sum of Lines B-3 and B-4	(B-5)	019	69.65
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$161,642
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$161,642
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	36.28
5. Base revenue limit per ADA	(C-5)	042	$5,459.65
6. Revenue Limit for Community Day School ADA	(C-6)	043	$198,076
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$161,642
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$161,642
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$161,642
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$161,642

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	31,053.61
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	155.27
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$720,695
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	14.77
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	13.52
5. Sum of Lines B-3 and B-4	(B-5)	019	28.29
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$65,655
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$65,655
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	15.87
5. Base revenue limit per ADA	(C-5)	042	$4,688.00
6. Revenue Limit for Community Day School ADA	(C-6)	043	$74,399
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$65,655
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$65,655
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$65,655
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$65,655

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.91
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.91
3. Sum of Lines A-1 and A-2	(A-3)	005	1.82
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$4,224
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	21,307.36
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	106.54
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$494,512
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.00
5. Sum of Lines B-3 and B-4	(B-5)	019	0.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$0
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$0
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	0.92
5. Base revenue limit per ADA	(C-5)	042	$4,742.29
6. Revenue Limit for Community Day School ADA	(C-6)	043	$4,363
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$4,224
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$4,224
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$0
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$0
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$4,224

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,180.67
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.90
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$27,385
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.62
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.66
5. Sum of Lines B-3 and B-4	(B-5)	019	12.28
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$28,499
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$27,385
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.26
5. Base revenue limit per ADA	(C-5)	042	$5,108.72
6. Revenue Limit for Community Day School ADA	(C-6)	043	$42,198
7. Net Waiver Funding	(C-7)	046	$42,602
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$69,987
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$69,987
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$69,987
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$69,987

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	19,015.93
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	95.08
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$441,320
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	14.75
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	14.75
5. Sum of Lines B-3 and B-4	(B-5)	019	29.50
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$68,463
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$68,463
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	15.21
5. Base revenue limit per ADA	(C-5)	042	$4,707.79
6. Revenue Limit for Community Day School ADA	(C-6)	043	$71,605
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$68,463
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$68,463
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$68,463
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$68,463

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	27,331.69
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	136.66
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$634,316
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.45
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.45
5. Sum of Lines B-3 and B-4	(B-5)	019	8.90
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$20,655
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$20,655
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.54
5. Base revenue limit per ADA	(C-5)	042	$4,750.84
6. Revenue Limit for Community Day School ADA	(C-6)	043	$21,569
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$20,655
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$20,655
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$20,655
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$20,655

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	50,097.76
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	250.49
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$1,162,664
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	66.90
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	65.05
5. Sum of Lines B-3 and B-4	(B-5)	019	131.95
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$306,227
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$306,227
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	68.41
5. Base revenue limit per ADA	(C-5)	042	$4,769.00
6. Revenue Limit for Community Day School ADA	(C-6)	043	$326,247
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$306,227
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$306,227
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$306,227
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$306,227

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,318.79
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	31.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$146,627
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	32.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	31.54
5. Sum of Lines B-3 and B-4	(B-5)	019	63.54
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$147,462
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$146,627
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	37.21
5. Base revenue limit per ADA	(C-5)	042	$4,849.79
6. Revenue Limit for Community Day School ADA	(C-6)	043	$180,461
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$146,627
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$146,627
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$146,627
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$146,627

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	14,540.91
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	72.70
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$337,441
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	12.03
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	11.84
5. Sum of Lines B-3 and B-4	(B-5)	019	23.87
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$55,397
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$55,397
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	12.55
5. Base revenue limit per ADA	(C-5)	042	$4,763.22
6. Revenue Limit for Community Day School ADA	(C-6)	043	$59,778
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$55,397
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$55,397
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$55,397
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$55,397

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.40
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.38
3. Sum of Lines A-1 and A-2	(A-3)	005	2.78
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$6,452
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,021.78
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.11
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$23,718
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.00
5. Sum of Lines B-3 and B-4	(B-5)	019	0.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$0
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$0
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	1.44
5. Base revenue limit per ADA	(C-5)	042	$5,095.74
6. Revenue Limit for Community Day School ADA	(C-6)	043	$7,338
7. Net Waiver Funding	(C-7)	046	$77,462
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$83,914
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$83,914
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$0
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$0
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$83,914

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,291.79
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	8.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$39,871
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.02
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.96
5. Sum of Lines B-3 and B-4	(B-5)	019	9.98
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$23,161
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$23,161
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.83
5. Base revenue limit per ADA	(C-5)	042	$4,516.41
6. Revenue Limit for Community Day School ADA	(C-6)	043	$26,331
7. Net Waiver Funding	(C-7)	046	$58,469
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$81,630
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$81,630
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$81,630
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$81,630

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.12
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.11
3. Sum of Lines A-1 and A-2	(A-3)	005	0.23
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$534
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	18,245.30
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	68.42
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$317,576
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	40.97
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	40.19
5. Sum of Lines B-3 and B-4	(B-5)	019	81.16
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$188,355
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$188,355
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	42.68
5. Base revenue limit per ADA	(C-5)	042	$4,529.61
6. Revenue Limit for Community Day School ADA	(C-6)	043	$193,324
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$188,889
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$534
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$188,355
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$188,355
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$188,889

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	20,098.20
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	125.61
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$583,026
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	39.47
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	39.32
5. Sum of Lines B-3 and B-4	(B-5)	019	78.79
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$182,854
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$182,854
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	43.90
5. Base revenue limit per ADA	(C-5)	042	$5,474.15
6. Revenue Limit for Community Day School ADA	(C-6)	043	$240,315
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$182,854
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$182,854
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$182,854
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$182,854

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,698.84
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	8.49
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$39,407
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.57
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.76
5. Sum of Lines B-3 and B-4	(B-5)	019	4.33
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$10,049
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$10,049
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.63
5. Base revenue limit per ADA	(C-5)	042	$4,743.44
6. Revenue Limit for Community Day School ADA	(C-6)	043	$21,962
7. Net Waiver Funding	(C-7)	046	$62,838
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$72,887
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$72,887
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$72,887
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$72,887

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.61
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.44
3. Sum of Lines A-1 and A-2	(A-3)	005	3.05
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$7,078
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,956.43
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	34.78
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$161,433
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.42
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.36
5. Sum of Lines B-3 and B-4	(B-5)	019	4.78
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$11,093
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$11,093
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.30
5. Base revenue limit per ADA	(C-5)	042	$4,698.84
6. Revenue Limit for Community Day School ADA	(C-6)	043	$20,205
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$18,171
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$7,078
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$11,093
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$11,093
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$18,171

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	5.31
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	5.16
3. Sum of Lines A-1 and A-2	(A-3)	005	10.47
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$24,299
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	132,781.52
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	663.91
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$3,081,578
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	87.18
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	79.94
5. Sum of Lines B-3 and B-4	(B-5)	019	167.12
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$387,849
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$387,849
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	97.73
5. Base revenue limit per ADA	(C-5)	042	$4,711.10
6. Revenue Limit for Community Day School ADA	(C-6)	043	$460,416
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$412,148
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$24,299
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$387,849
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$387,849
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$412,148

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,605.82
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	28.52
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$132,377
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.09
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.04
5. Sum of Lines B-3 and B-4	(B-5)	019	16.13
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$37,434
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$37,434
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.42
5. Base revenue limit per ADA	(C-5)	042	$4,528.16
6. Revenue Limit for Community Day School ADA	(C-6)	043	$38,127
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	77
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	77
4. Multiply Line D-3 times $4.44	(D-4)	031	$342
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$37,776
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$37,776
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$37,776
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$37,776

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	4,576.83
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	17.16
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$79,649
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.59
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.58
5. Sum of Lines B-3 and B-4	(B-5)	019	19.17
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$44,489
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$44,489
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	9.60
5. Base revenue limit per ADA	(C-5)	042	$4,627.46
6. Revenue Limit for Community Day School ADA	(C-6)	043	$44,424
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$44,489
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$44,489
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$44,489
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$44,489

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	34,745.17
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	217.16
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$1,007,961
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	94.26
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	94.07
5. Sum of Lines B-3 and B-4	(B-5)	019	188.33
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$437,072
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$437,072
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	94.26
5. Base revenue limit per ADA	(C-5)	042	$5,425.38
6. Revenue Limit for Community Day School ADA	(C-6)	043	$511,396
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$437,072
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$437,072
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$437,072
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$437,072

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	21,281.50
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	106.41
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$493,908
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.04
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.84
5. Sum of Lines B-3 and B-4	(B-5)	019	17.88
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$41,496
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$41,496
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	9.33
5. Base revenue limit per ADA	(C-5)	042	$4,703.16
6. Revenue Limit for Community Day School ADA	(C-6)	043	$43,880
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$41,496
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$41,496
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$41,496
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$41,496

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,014.44
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	15.07
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$69,948
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	18.22
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	16.88
5. Sum of Lines B-3 and B-4	(B-5)	019	35.10
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$81,459
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$69,948
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	18.58
5. Base revenue limit per ADA	(C-5)	042	$4,686.68
6. Revenue Limit for Community Day School ADA	(C-6)	043	$87,079
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$69,948
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$69,948
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$69,948
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$69,948

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	7.74
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	7.74
3. Sum of Lines A-1 and A-2	(A-3)	005	15.48
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$35,926
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	8,314.29
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	41.57
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$192,950
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	16.72
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	16.72
5. Sum of Lines B-3 and B-4	(B-5)	019	33.44
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$77,607
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$77,607
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	24.46
5. Base revenue limit per ADA	(C-5)	042	$4,716.56
6. Revenue Limit for Community Day School ADA	(C-6)	043	$115,367
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$113,533
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$35,926
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$77,607
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$77,607
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$113,533

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,414.89
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	12.07
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$56,024
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.97
5. Sum of Lines B-3 and B-4	(B-5)	019	11.97
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$27,780
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$27,780
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.09
5. Base revenue limit per ADA	(C-5)	042	$4,726.45
6. Revenue Limit for Community Day School ADA	(C-6)	043	$28,784
7. Net Waiver Funding	(C-7)	046	$56,016
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$83,796
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$83,796
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$83,796
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$83,796

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	25,929.67
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	129.65
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$601,778
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	95.01
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	93.91
5. Sum of Lines B-3 and B-4	(B-5)	019	188.92
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$438,442
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$438,442
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	96.63
5. Base revenue limit per ADA	(C-5)	042	$4,700.66
6. Revenue Limit for Community Day School ADA	(C-6)	043	$454,225
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	16,081
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	16,081
4. Multiply Line D-3 times $4.44	(D-4)	031	$71,400
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$509,842
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$509,842
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$509,842
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$509,842

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.73
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.73
3. Sum of Lines A-1 and A-2	(A-3)	005	1.46
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,388
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	19,200.72
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	96.00
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$445,590
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	82.27
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	79.76
5. Sum of Lines B-3 and B-4	(B-5)	019	162.03
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$376,036
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$376,036
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	86.47
5. Base revenue limit per ADA	(C-5)	042	$4,718.90
6. Revenue Limit for Community Day School ADA	(C-6)	043	$408,043
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$379,424
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$3,388
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$376,036
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$376,036
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$379,424

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,604.36
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	13.02
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$60,433
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.32
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.22
5. Sum of Lines B-3 and B-4	(B-5)	019	18.54
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$43,027
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$43,027
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.13
5. Base revenue limit per ADA	(C-5)	042	$4,690.87
6. Revenue Limit for Community Day School ADA	(C-6)	043	$47,519
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$43,027
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$43,027
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$43,027
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$43,027

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	23.98
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	22.45
3. Sum of Lines A-1 and A-2	(A-3)	005	46.43
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$107,754
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	36,152.62
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	180.76
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$839,008
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	59.80
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	56.17
5. Sum of Lines B-3 and B-4	(B-5)	019	115.97
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$269,141
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$269,141
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	87.66
5. Base revenue limit per ADA	(C-5)	042	$4,759.41
6. Revenue Limit for Community Day School ADA	(C-6)	043	$417,210
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$376,895
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$107,754
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$269,141
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$269,141
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$376,895

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	6.11
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	5.53
3. Sum of Lines A-1 and A-2	(A-3)	005	11.64
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$27,014
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	13,853.76
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	69.27
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$321,521
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	23.25
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	22.63
5. Sum of Lines B-3 and B-4	(B-5)	019	45.88
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$106,477
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$106,477
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	29.86
5. Base revenue limit per ADA	(C-5)	042	$5,144.29
6. Revenue Limit for Community Day School ADA	(C-6)	043	$153,608
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	279
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	279
4. Multiply Line D-3 times $4.44	(D-4)	031	$1,239
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$134,730
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$27,014
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$107,716
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$107,716
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$134,730

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	334.77
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.67
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,751
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.91
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.91
5. Sum of Lines B-3 and B-4	(B-5)	019	7.82
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$18,148
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$7,751
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.03
5. Base revenue limit per ADA	(C-5)	042	$5,088.00
6. Revenue Limit for Community Day School ADA	(C-6)	043	$20,505
7. Net Waiver Funding	(C-7)	046	$64,295
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$72,046
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$72,046
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$72,046
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$72,046

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,501.02
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	12.51
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$58,066
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.12
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.07
5. Sum of Lines B-3 and B-4	(B-5)	019	6.19
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$14,366
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$14,366
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.23
5. Base revenue limit per ADA	(C-5)	042	$4,812.57
6. Revenue Limit for Community Day School ADA	(C-6)	043	$15,545
7. Net Waiver Funding	(C-7)	046	$69,255
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$83,621
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$83,621
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$83,621
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$83,621

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.29
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.29
3. Sum of Lines A-1 and A-2	(A-3)	005	2.58
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$5,988
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,344.22
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	31.72
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$147,230
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	37.04
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	37.04
5. Sum of Lines B-3 and B-4	(B-5)	019	74.08
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$171,923
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$147,230
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	38.33
5. Base revenue limit per ADA	(C-5)	042	$5,161.78
6. Revenue Limit for Community Day School ADA	(C-6)	043	$197,851
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$153,218
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$5,988
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$147,230
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$147,230
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$153,218

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	888.95
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	4.44
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$20,609
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.59
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.54
5. Sum of Lines B-3 and B-4	(B-5)	019	11.13
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$25,830
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$20,609
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.95
5. Base revenue limit per ADA	(C-5)	042	$5,170.36
6. Revenue Limit for Community Day School ADA	(C-6)	043	$30,764
7. Net Waiver Funding	(C-7)	046	$54,036
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$74,645
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$74,645
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$74,645
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$74,645

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,069.53
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	26.51
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$123,048
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.49
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.49
5. Sum of Lines B-3 and B-4	(B-5)	019	6.98
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$16,199
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$16,199
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.49
5. Base revenue limit per ADA	(C-5)	042	$4,534.34
6. Revenue Limit for Community Day School ADA	(C-6)	043	$15,825
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$16,199
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$16,199
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$16,199
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$16,199

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	5.43
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	5.43
3. Sum of Lines A-1 and A-2	(A-3)	005	10.86
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$25,204
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	9,997.27
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	37.49
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$174,012
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.00
5. Sum of Lines B-3 and B-4	(B-5)	019	0.00
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$0
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$0
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.51
5. Base revenue limit per ADA	(C-5)	042	$4,511.86
6. Revenue Limit for Community Day School ADA	(C-6)	043	$24,860
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$25,204
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$25,204
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$0
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$0
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$25,204

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	4.76
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	4.37
3. Sum of Lines A-1 and A-2	(A-3)	005	9.13
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$21,189
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,711.01
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	48.19
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$223,677
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.73
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.49
5. Sum of Lines B-3 and B-4	(B-5)	019	10.22
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$23,718
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$23,718
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.83
5. Base revenue limit per ADA	(C-5)	042	$5,578.60
6. Revenue Limit for Community Day School ADA	(C-6)	043	$60,416
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$44,907
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$21,189
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$23,718
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$23,718
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$44,907

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,145.95
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	44.66
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$207,292
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	16.78
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	14.89
5. Sum of Lines B-3 and B-4	(B-5)	019	31.67
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$73,499
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$73,499
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	23.09
5. Base revenue limit per ADA	(C-5)	042	$5,684.94
6. Revenue Limit for Community Day School ADA	(C-6)	043	$131,265
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$73,499
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$73,499
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$73,499
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$73,499

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	8.11
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	8.11
3. Sum of Lines A-1 and A-2	(A-3)	005	16.22
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$37,643

B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	9,415.23
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	47.08
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$218,525
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	0.14
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	0.14
5. Sum of Lines B-3 and B-4	(B-5)	019	0.28
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$650
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$650

C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.25
5. Base revenue limit per ADA	(C-5)	042	$4,721.32
6. Revenue Limit for Community Day School ADA	(C-6)	043	$38,951
7. Net Waiver Funding	(C-7)	046	$0

D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0

E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$38,293
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$37,643
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$650
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$650
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$38,293

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	9,577.99
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	59.86
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$277,844
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	26.26
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	25.94
5. Sum of Lines B-3 and B-4	(B-5)	019	52.20
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$121,145
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$121,145
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	26.93
5. Base revenue limit per ADA	(C-5)	042	$5,381.15
6. Revenue Limit for Community Day School ADA	(C-6)	043	$144,914
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	2,501
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	2,501
4. Multiply Line D-3 times $4.44	(D-4)	031	$11,104
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$132,249
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$132,249
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$132,249
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$132,249

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,701.45
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	10.13
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$47,019
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	12.06
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	12.00
5. Sum of Lines B-3 and B-4	(B-5)	019	24.06
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$55,838
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$47,019
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	12.54
5. Base revenue limit per ADA	(C-5)	042	$4,495.50
6. Revenue Limit for Community Day School ADA	(C-6)	043	$56,374
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$47,019
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$47,019
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$47,019
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$47,019

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	10.75
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	10.71
3. Sum of Lines A-1 and A-2	(A-3)	005	21.46
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$49,804
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,919.92
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	43.25
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$200,747
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	16.25
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	15.96
5. Sum of Lines B-3 and B-4	(B-5)	019	32.21
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$74,752
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$74,752
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	27.87
5. Base revenue limit per ADA	(C-5)	042	$5,444.84
6. Revenue Limit for Community Day School ADA	(C-6)	043	$151,748
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$124,556
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$49,804
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$74,752
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$74,752
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$124,556

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	22,691.73
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	141.82
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$658,266
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	79.04
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	78.94
5. Sum of Lines B-3 and B-4	(B-5)	019	157.98
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$366,637
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$366,637
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	80.14
5. Base revenue limit per ADA	(C-5)	042	$5,449.90
6. Revenue Limit for Community Day School ADA	(C-6)	043	$436,755
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	7,795
2. Number of Pupil Hours for 8th hour	(D-2)	027	7,763
3. Sum of Lines D-1 and D-2	(D-3)	029	15,558
4. Multiply Line D-3 times $4.44	(D-4)	031	$69,078
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$435,715
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$435,715
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$435,715
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$435,715

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	8,658.76
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	54.12
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$251,201
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	13.69
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	13.69
5. Sum of Lines B-3 and B-4	(B-5)	019	27.38
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$63,543
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$63,543
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	13.69
5. Base revenue limit per ADA	(C-5)	042	$5,388.87
6. Revenue Limit for Community Day School ADA	(C-6)	043	$73,774
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$63,543
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$63,543
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$63,543
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$63,543

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	8,945.87
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	44.73
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$207,617
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	23.72
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	23.51
5. Sum of Lines B-3 and B-4	(B-5)	019	47.23
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$109,610
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$109,610
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	24.50
5. Base revenue limit per ADA	(C-5)	042	$4,699.22
6. Revenue Limit for Community Day School ADA	(C-6)	043	$115,131
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	333
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	333
4. Multiply Line D-3 times $4.44	(D-4)	031	$1,479
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$111,089
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$111,089
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$111,089
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$111,089

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	4,385.01
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	16.44
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$76,307
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.51
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.51
5. Sum of Lines B-3 and B-4	(B-5)	019	15.02
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$34,858
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$34,858
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.51
5. Base revenue limit per ADA	(C-5)	042	$4,496.31
6. Revenue Limit for Community Day School ADA	(C-6)	043	$33,767
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$34,858
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$34,858
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$34,858
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$34,858

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,889.73
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	18.06
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$83,827
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	24.23
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	24.22
5. Sum of Lines B-3 and B-4	(B-5)	019	48.45
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$112,442
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$83,827
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	24.23
5. Base revenue limit per ADA	(C-5)	042	$5,520.98
6. Revenue Limit for Community Day School ADA	(C-6)	043	$133,773
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$83,827
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$83,827
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$83,827
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$83,827

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	4.28
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	4.23
3. Sum of Lines A-1 and A-2	(A-3)	005	8.51
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$19,750
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	11,309.18
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	42.41
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$196,849
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	15.87
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	15.81
5. Sum of Lines B-3 and B-4	(B-5)	019	31.68
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$73,522
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$73,522
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	20.26
5. Base revenue limit per ADA	(C-5)	042	$4,501.38
6. Revenue Limit for Community Day School ADA	(C-6)	043	$91,198
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	3,549
2. Number of Pupil Hours for 8th hour	(D-2)	027	2,645
3. Sum of Lines D-1 and D-2	(D-3)	029	6,194
4. Multiply Line D-3 times $4.44	(D-4)	031	$27,501
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$120,773
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$19,750
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$101,023
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$101,023
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$120,773

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	30,839.63
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	154.20
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$715,729
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	64.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	61.13
5. Sum of Lines B-3 and B-4	(B-5)	019	125.13
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$290,399
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$290,399
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	68.88
5. Base revenue limit per ADA	(C-5)	042	$4,723.09
6. Revenue Limit for Community Day School ADA	(C-6)	043	$325,326
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$290,399
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$290,399
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$290,399
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$290,399

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,691.71
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	21.34
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$99,051
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.40
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.39
5. Sum of Lines B-3 and B-4	(B-5)	019	8.79
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$20,400
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$20,400
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.98
5. Base revenue limit per ADA	(C-5)	042	$4,624.94
6. Revenue Limit for Community Day School ADA	(C-6)	043	$23,032
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$20,400
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$20,400
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$20,400
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$20,400

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.65
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.64
3. Sum of Lines A-1 and A-2	(A-3)	005	1.29
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$2,994
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	9,307.69
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	46.54
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$216,018
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	20.78
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	20.33
5. Sum of Lines B-3 and B-4	(B-5)	019	41.11
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$95,407
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$95,407
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	22.78
5. Base revenue limit per ADA	(C-5)	042	$4,681.74
6. Revenue Limit for Community Day School ADA	(C-6)	043	$106,650
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$98,401
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$2,994
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$95,407
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$95,407
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$98,401

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	9.18
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	9.17
3. Sum of Lines A-1 and A-2	(A-3)	005	18.35
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$42,586
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	18,429.68
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	92.15
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$427,720
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	34.29
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	34.21
5. Sum of Lines B-3 and B-4	(B-5)	019	68.50
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$158,973
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$158,973
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	44.43
5. Base revenue limit per ADA	(C-5)	042	$4,695.29
6. Revenue Limit for Community Day School ADA	(C-6)	043	$208,612
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,590
2. Number of Pupil Hours for 8th hour	(D-2)	027	818
3. Sum of Lines D-1 and D-2	(D-3)	029	2,408
4. Multiply Line D-3 times $4.44	(D-4)	031	$10,692
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$212,251
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$42,586
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$169,665
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$169,665
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$212,251

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,300.91
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	14.38
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$66,746
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	10.40
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	10.26
5. Sum of Lines B-3 and B-4	(B-5)	019	20.66
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$47,947
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$47,947
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.71
5. Base revenue limit per ADA	(C-5)	042	$5,516.94
6. Revenue Limit for Community Day School ADA	(C-6)	043	$64,603
7. Net Waiver Funding	(C-7)	046	$20,197
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$68,144
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$68,144
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$68,144
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$68,144

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	480.91
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.80
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$8,355
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.55
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.52
5. Sum of Lines B-3 and B-4	(B-5)	019	11.07
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$25,691
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$8,355
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.71
5. Base revenue limit per ADA	(C-5)	042	$4,527.12
6. Revenue Limit for Community Day School ADA	(C-6)	043	$25,850
7. Net Waiver Funding	(C-7)	046	$58,950
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$67,305
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$67,305
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$67,305
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$67,305

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	384.19
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.44
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$6,684
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	11.77
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	11.60
5. Sum of Lines B-3 and B-4	(B-5)	019	23.37
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$54,237
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$6,684
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.85
5. Base revenue limit per ADA	(C-5)	042	$4,590.70
6. Revenue Limit for Community Day School ADA	(C-6)	043	$54,400
7. Net Waiver Funding	(C-7)	046	$115,200
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$121,884
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$121,884
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$121,884
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$121,884

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,541.17
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.78
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$26,828
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.41
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.33
5. Sum of Lines B-3 and B-4	(B-5)	019	14.74
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$34,208
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$26,828
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.56
5. Base revenue limit per ADA	(C-5)	042	$4,591.18
6. Revenue Limit for Community Day School ADA	(C-6)	043	$34,709
7. Net Waiver Funding	(C-7)	046	$50,091
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$76,919
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$76,919
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$76,919
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$76,919

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	892.14
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	3.35
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$15,549
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.78
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.74
5. Sum of Lines B-3 and B-4	(B-5)	019	9.52
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$22,094
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$15,549
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.94
5. Base revenue limit per ADA	(C-5)	042	$4,501.87
6. Revenue Limit for Community Day School ADA	(C-6)	043	$22,239
7. Net Waiver Funding	(C-7)	046	$62,561
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$78,110
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$78,110
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$78,110
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$78,110

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.35
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.35
3. Sum of Lines A-1 and A-2	(A-3)	005	4.70
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$10,908

B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,674.22
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	13.78
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$63,961
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	19.18
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	19.14
5. Sum of Lines B-3 and B-4	(B-5)	019	38.32
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$88,932
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$63,961

C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	22.93
5. Base revenue limit per ADA	(C-5)	042	$4,535.20
6. Revenue Limit for Community Day School ADA	(C-6)	043	$103,992
7. Net Waiver Funding	(C-7)	046	$0

D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0

E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$74,869
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$10,908
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$63,961
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$63,961
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$74,869

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.81
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.81
3. Sum of Lines A-1 and A-2	(A-3)	005	1.62
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,760
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,364.37
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	6.82
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$31,655
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	13.85
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	13.35
5. Sum of Lines B-3 and B-4	(B-5)	019	27.20
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$63,125
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$31,655
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$339,200
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	720
3. Waiver Entitlement for Days of Operation	(C-3)	047	$339,200
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	16.32
5. Base revenue limit per ADA	(C-5)	042	$4,722.47
6. Revenue Limit for Community Day School ADA	(C-6)	043	$77,071
7. Net Waiver Funding	(C-7)	046	$262,129
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$297,544
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$32,594
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$264,950
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$264,950
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$297,544

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	678.96
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.55
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$11,836
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.34
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.27
5. Sum of Lines B-3 and B-4	(B-5)	019	14.61
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$33,907
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$11,836
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.65
5. Base revenue limit per ADA	(C-5)	042	$4,578.59
6. Revenue Limit for Community Day School ADA	(C-6)	043	$35,026
7. Net Waiver Funding	(C-7)	046	$49,774
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$61,610
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$61,610
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$61,610
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$61,610

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	780.01
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.93
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$13,600
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.84
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.72
5. Sum of Lines B-3 and B-4	(B-5)	019	19.56
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$45,394
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$13,600
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	9.96
5. Base revenue limit per ADA	(C-5)	042	$4,518.23
6. Revenue Limit for Community Day School ADA	(C-6)	043	$45,002
7. Net Waiver Funding	(C-7)	046	$39,798
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$53,398
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$53,398
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$53,398
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$53,398

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,512.09
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	13.17
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$61,129
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	12.99
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	12.43
5. Sum of Lines B-3 and B-4	(B-5)	019	25.42
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$58,994
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$58,994
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	13.41
5. Base revenue limit per ADA	(C-5)	042	$4,548.96
6. Revenue Limit for Community Day School ADA	(C-6)	043	$61,002
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$58,994
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$58,994
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$58,994
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$58,994

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.72
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.72
3. Sum of Lines A-1 and A-2	(A-3)	005	5.44
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$12,625
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,180.03
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	32.38
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$150,294
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	23.48
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	23.47
5. Sum of Lines B-3 and B-4	(B-5)	019	46.95
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$108,961
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$108,961
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	26.42
5. Base revenue limit per ADA	(C-5)	042	$5,434.51
6. Revenue Limit for Community Day School ADA	(C-6)	043	$143,580
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	954
2. Number of Pupil Hours for 8th hour	(D-2)	027	166
3. Sum of Lines D-1 and D-2	(D-3)	029	1,120
4. Multiply Line D-3 times $4.44	(D-4)	031	$4,973
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$126,559
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$12,625
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$113,934
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$113,934
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$126,559

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.87
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.87
3. Sum of Lines A-1 and A-2	(A-3)	005	1.74
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$4,038
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,708.32
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	18.54
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$86,055
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	13.77
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	13.44
5. Sum of Lines B-3 and B-4	(B-5)	019	27.21
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$63,148
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$63,148
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	14.79
5. Base revenue limit per ADA	(C-5)	042	$5,012.15
6. Revenue Limit for Community Day School ADA	(C-6)	043	$74,130
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$67,186
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$4,038
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$63,148
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$63,148
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$67,186

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	720.39
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	3.60
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$16,710
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.04
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.02
5. Sum of Lines B-3 and B-4	(B-5)	019	6.06
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$14,064
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$14,064
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.17
5. Base revenue limit per ADA	(C-5)	042	$5,052.41
6. Revenue Limit for Community Day School ADA	(C-6)	043	$16,016
7. Net Waiver Funding	(C-7)	046	$68,784
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	538
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	538
4. Multiply Line D-3 times $4.44	(D-4)	031	$2,389
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$85,237
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$85,237
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$85,237
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$85,237

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	213.25
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.80
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$3,713
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	1.54
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.47
5. Sum of Lines B-3 and B-4	(B-5)	019	3.01
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$6,986
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$3,713
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	1.88
5. Base revenue limit per ADA	(C-5)	042	$4,549.94
6. Revenue Limit for Community Day School ADA	(C-6)	043	$8,554
7. Net Waiver Funding	(C-7)	046	$76,246
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$79,959
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$79,959
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$79,959
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$79,959

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	142.15
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.89
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$4,131
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.62
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.61
5. Sum of Lines B-3 and B-4	(B-5)	019	5.23
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$12,138
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$4,131
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.67
5. Base revenue limit per ADA	(C-5)	042	$6,092.82
6. Revenue Limit for Community Day School ADA	(C-6)	043	$16,268
7. Net Waiver Funding	(C-7)	046	$68,532
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$72,663
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$72,663
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$72,663
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$72,663

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	213.78
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.80
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$3,713
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.40
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.39
5. Sum of Lines B-3 and B-4	(B-5)	019	4.79
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$11,117
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$3,713
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.48
5. Base revenue limit per ADA	(C-5)	042	$4,555.60
6. Revenue Limit for Community Day School ADA	(C-6)	043	$11,298
7. Net Waiver Funding	(C-7)	046	$73,502
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	351
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	351
4. Multiply Line D-3 times $4.44	(D-4)	031	$1,558
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$78,773
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$78,773
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$78,773
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$78,773

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	478.97
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.99
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$13,878
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.50
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.14
5. Sum of Lines B-3 and B-4	(B-5)	019	10.64
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$24,693
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$13,878
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.56
5. Base revenue limit per ADA	(C-5)	042	$5,445.04
6. Revenue Limit for Community Day School ADA	(C-6)	043	$41,165
7. Net Waiver Funding	(C-7)	046	$128,435
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	646
2. Number of Pupil Hours for 8th hour	(D-2)	027	326
3. Sum of Lines D-1 and D-2	(D-3)	029	972
4. Multiply Line D-3 times $4.44	(D-4)	031	$4,316
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$146,629
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$146,629
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$146,629
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$146,629

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	131.53
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.49
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$2,274
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.78
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.71
5. Sum of Lines B-3 and B-4	(B-5)	019	5.49
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$12,741
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$2,274
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.82
5. Base revenue limit per ADA	(C-5)	042	$4,596.33
6. Revenue Limit for Community Day School ADA	(C-6)	043	$12,962
7. Net Waiver Funding	(C-7)	046	$71,838
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$74,112
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$74,112
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$74,112
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$74,112

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	117.45
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.44
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$2,042
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	1.67
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.66
5. Sum of Lines B-3 and B-4	(B-5)	019	3.33
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$7,728
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$2,042
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	1.67
5. Base revenue limit per ADA	(C-5)	042	$4,623.34
6. Revenue Limit for Community Day School ADA	(C-6)	043	$7,721
7. Net Waiver Funding	(C-7)	046	$77,079
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$79,121
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$79,121
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$79,121
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$79,121

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	169.67
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.64
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$2,971
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.64
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.58
5. Sum of Lines B-3 and B-4	(B-5)	019	5.22
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$12,114
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$2,971
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.81
5. Base revenue limit per ADA	(C-5)	042	$4,606.85
6. Revenue Limit for Community Day School ADA	(C-6)	043	$12,945
7. Net Waiver Funding	(C-7)	046	$71,855
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$74,826
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$74,826
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$74,826
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$74,826

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	214.84
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.81
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$3,760
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.15
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.09
5. Sum of Lines B-3 and B-4	(B-5)	019	4.24
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$9,840
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$3,760
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.30
5. Base revenue limit per ADA	(C-5)	042	$4,601.41
6. Revenue Limit for Community Day School ADA	(C-6)	043	$10,583
7. Net Waiver Funding	(C-7)	046	$74,217
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$77,977
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$77,977
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$77,977
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$77,977

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	691.89
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.59
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$12,022
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.89
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.87
5. Sum of Lines B-3 and B-4	(B-5)	019	7.76
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$18,009
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$12,022
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.94
5. Base revenue limit per ADA	(C-5)	042	$4,523.63
6. Revenue Limit for Community Day School ADA	(C-6)	043	$17,823
7. Net Waiver Funding	(C-7)	046	$66,977
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$78,999
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$78,999
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$78,999
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$78,999

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	833.04
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.21
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$24,183
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.41
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.31
5. Sum of Lines B-3 and B-4	(B-5)	019	6.72
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$15,596
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$15,596
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.12
5. Base revenue limit per ADA	(C-5)	042	$5,554.87
6. Revenue Limit for Community Day School ADA	(C-6)	043	$22,886
7. Net Waiver Funding	(C-7)	046	$146,714
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$162,310
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$162,310
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$162,310
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$162,310

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	426.55
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.60
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,426
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.52
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.52
5. Sum of Lines B-3 and B-4	(B-5)	019	9.04
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$20,980
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$7,426
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.53
5. Base revenue limit per ADA	(C-5)	042	$4,510.57
6. Revenue Limit for Community Day School ADA	(C-6)	043	$20,433
7. Net Waiver Funding	(C-7)	046	$64,367
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$71,793
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$71,793
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$71,793
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$71,793

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,074.82
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	4.03
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$18,705
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.67
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.67
5. Sum of Lines B-3 and B-4	(B-5)	019	9.34
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$21,676
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$18,705
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.71
5. Base revenue limit per ADA	(C-5)	042	$4,535.69
6. Revenue Limit for Community Day School ADA	(C-6)	043	$21,363
7. Net Waiver Funding	(C-7)	046	$63,437
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$82,142
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$82,142
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$82,142
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$82,142

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	864.22
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.40
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$25,064
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.83
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.28
5. Sum of Lines B-3 and B-4	(B-5)	019	5.11
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$11,859
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$11,859
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.54
5. Base revenue limit per ADA	(C-5)	042	$5,568.11
6. Revenue Limit for Community Day School ADA	(C-6)	043	$19,711
7. Net Waiver Funding	(C-7)	046	$65,089
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$76,948
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$76,948
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$76,948
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$76,948

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	343.63
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.72
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,983
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.53
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.99
5. Sum of Lines B-3 and B-4	(B-5)	019	12.52
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$29,056
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$7,983
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.20
5. Base revenue limit per ADA	(C-5)	042	$5,021.38
6. Revenue Limit for Community Day School ADA	(C-6)	043	$36,154
7. Net Waiver Funding	(C-7)	046	$133,446
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$141,429
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$141,429
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$141,429
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$141,429

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	3.53
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	3.19
3. Sum of Lines A-1 and A-2	(A-3)	005	6.72
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$15,596
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	21,211.27
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	106.06
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$492,284
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.59
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.51
5. Sum of Lines B-3 and B-4	(B-5)	019	13.10
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$30,402
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$30,402
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.44
5. Base revenue limit per ADA	(C-5)	042	$4,685.64
6. Revenue Limit for Community Day School ADA	(C-6)	043	$48,918
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$45,998
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$15,596
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$30,402
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$30,402
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$45,998

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	7.30
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	7.29
3. Sum of Lines A-1 and A-2	(A-3)	005	14.59
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$33,860
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,034.15
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	25.17
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$116,828
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.91
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.89
5. Sum of Lines B-3 and B-4	(B-5)	019	17.80
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$41,310
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$41,310
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	16.34
5. Base revenue limit per ADA	(C-5)	042	$4,647.05
6. Revenue Limit for Community Day School ADA	(C-6)	043	$75,933
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$75,170
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$33,860
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$41,310
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$41,310
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$75,170

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	518.36
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.94
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$9,005
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.82
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.82
5. Sum of Lines B-3 and B-4	(B-5)	019	7.64
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$17,731
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$9,005
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.82
5. Base revenue limit per ADA	(C-5)	042	$4,530.05
6. Revenue Limit for Community Day School ADA	(C-6)	043	$17,305
7. Net Waiver Funding	(C-7)	046	$67,495
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$76,500
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$76,500
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$76,500
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$76,500

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.66
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.62
3. Sum of Lines A-1 and A-2	(A-3)	005	3.28
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$7,612
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	454.71
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.71
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,937
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.01
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.91
5. Sum of Lines B-3 and B-4	(B-5)	019	3.92
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$9,097
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$7,937
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.98
5. Base revenue limit per ADA	(C-5)	042	$4,626.05
6. Revenue Limit for Community Day School ADA	(C-6)	043	$18,412
7. Net Waiver Funding	(C-7)	046	$66,388
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$81,937
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$40,142
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$41,795
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$41,795
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$81,937

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	5,123.75
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	32.02
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$148,623
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	10.99
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	10.85
5. Sum of Lines B-3 and B-4	(B-5)	019	21.84
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$50,686
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$50,686
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.58
5. Base revenue limit per ADA	(C-5)	042	$5,373.40
6. Revenue Limit for Community Day School ADA	(C-6)	043	$62,224
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$50,686
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$50,686
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$50,686
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$50,686

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	4,895.77
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	24.48
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$113,625
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.79
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.46
5. Sum of Lines B-3 and B-4	(B-5)	019	19.25
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$44,675
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$44,675
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.72
5. Base revenue limit per ADA	(C-5)	042	$4,719.75
6. Revenue Limit for Community Day School ADA	(C-6)	043	$55,315
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$44,675
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$44,675
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$44,675
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$44,675

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,685.21
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	38.43
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$178,375
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	28.65
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	25.59
5. Sum of Lines B-3 and B-4	(B-5)	019	54.24
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$125,879
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$125,879
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	32.34
5. Base revenue limit per ADA	(C-5)	042	$4,713.16
6. Revenue Limit for Community Day School ADA	(C-6)	043	$152,424
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$125,879
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$125,879
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$125,879
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$125,879

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	86.29
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.32
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$1,485
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	9.72
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	9.72
5. Sum of Lines B-3 and B-4	(B-5)	019	19.44
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$45,116
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$1,485
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.58
5. Base revenue limit per ADA	(C-5)	042	$5,538.15
6. Revenue Limit for Community Day School ADA	(C-6)	043	$64,132
7. Net Waiver Funding	(C-7)	046	$20,668
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$22,153
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$22,153
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$22,153
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$22,153

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,139.73
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	10.70
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$49,665
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	11.18
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	11.06
5. Sum of Lines B-3 and B-4	(B-5)	019	22.24
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$51,614
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$49,665
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$129,084
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	274
3. Waiver Entitlement for Days of Operation	(C-3)	047	$129,084
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.79
5. Base revenue limit per ADA	(C-5)	042	$4,761.35
6. Revenue Limit for Community Day School ADA	(C-6)	043	$56,136
7. Net Waiver Funding	(C-7)	046	$72,948
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$122,613
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$122,613
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$122,613
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$122,613

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	627.86
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.35
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$10,908
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.63
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	4.53
5. Sum of Lines B-3 and B-4	(B-5)	019	9.16
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$21,258
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$10,908
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.93
5. Base revenue limit per ADA	(C-5)	042	$4,575.78
6. Revenue Limit for Community Day School ADA	(C-6)	043	$22,559
7. Net Waiver Funding	(C-7)	046	$62,241
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	4
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	4
4. Multiply Line D-3 times $4.44	(D-4)	031	$18
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$73,167
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$73,167
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$73,167
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$73,167

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	3.72
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	3.72
3. Sum of Lines A-1 and A-2	(A-3)	005	7.44
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$17,267
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,844.27
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	6.92
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$32,120
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.45
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.43
5. Sum of Lines B-3 and B-4	(B-5)	019	6.88
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$15,967
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$15,967
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.36
5. Base revenue limit per ADA	(C-5)	042	$4,569.39
6. Revenue Limit for Community Day School ADA	(C-6)	043	$33,631
7. Net Waiver Funding	(C-7)	046	$51,169
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$84,403
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$43,875
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$40,528
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$40,528
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$84,403

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	3.87
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	3.43
3. Sum of Lines A-1 and A-2	(A-3)	005	7.30
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$16,942
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	916.18
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	5.73
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$26,596
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.93
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.29
5. Sum of Lines B-3 and B-4	(B-5)	019	5.22
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$12,114
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$12,114
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.56
5. Base revenue limit per ADA	(C-5)	042	$5,529.76
6. Revenue Limit for Community Day School ADA	(C-6)	043	$41,805
7. Net Waiver Funding	(C-7)	046	$42,995
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$72,051
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$41,879
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$30,172
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$30,172
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$72,051

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.78
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.73
3. Sum of Lines A-1 and A-2	(A-3)	005	1.51
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,504
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	831.21
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	3.12
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$14,482
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.42
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.42
5. Sum of Lines B-3 and B-4	(B-5)	019	6.84
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$15,874
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$14,482
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.35
5. Base revenue limit per ADA	(C-5)	042	$4,602.51
6. Revenue Limit for Community Day School ADA	(C-6)	043	$20,021
7. Net Waiver Funding	(C-7)	046	$64,779
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$82,765
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$15,812
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$66,953
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$66,953
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$82,765

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	510.70
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.92
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$8,912
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.45
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.45
5. Sum of Lines B-3 and B-4	(B-5)	019	10.90
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$25,297
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$8,912
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.45
5. Base revenue limit per ADA	(C-5)	042	$4,495.96
6. Revenue Limit for Community Day School ADA	(C-6)	043	$24,503
7. Net Waiver Funding	(C-7)	046	$60,297
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$69,209
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$69,209
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$69,209
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$69,209

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	359.03
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.35
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$6,266
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.89
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.85
5. Sum of Lines B-3 and B-4	(B-5)	019	7.74
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$17,963
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$6,266
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.91
5. Base revenue limit per ADA	(C-5)	042	$4,532.17
6. Revenue Limit for Community Day School ADA	(C-6)	043	$17,721
7. Net Waiver Funding	(C-7)	046	$67,079
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$73,345
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$73,345
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$73,345
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$73,345

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	611.76
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	3.06
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$14,203
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.95
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.90
5. Sum of Lines B-3 and B-4	(B-5)	019	15.85
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$36,784
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$14,203
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$169,600
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	360
3. Waiver Entitlement for Days of Operation	(C-3)	047	$169,600
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.92
5. Base revenue limit per ADA	(C-5)	042	$5,102.68
6. Revenue Limit for Community Day School ADA	(C-6)	043	$45,516
7. Net Waiver Funding	(C-7)	046	$124,084
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$138,287
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$138,287
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$138,287
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$138,287

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	2,209.23
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	8.28
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$38,432
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.74
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.69
5. Sum of Lines B-3 and B-4	(B-5)	019	13.43
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$31,168
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$31,168
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.36
5. Base revenue limit per ADA	(C-5)	042	$4,537.39
6. Revenue Limit for Community Day School ADA	(C-6)	043	$33,395
7. Net Waiver Funding	(C-7)	046	$51,405
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$82,573
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$82,573
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$82,573
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$82,573

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.33
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.33
3. Sum of Lines A-1 and A-2	(A-3)	005	0.66
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,532
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,888.32
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	11.80
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$54,770
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.26
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.17
5. Sum of Lines B-3 and B-4	(B-5)	019	16.43
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$38,130
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$38,130
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.84
5. Base revenue limit per ADA	(C-5)	042	$5,465.05
6. Revenue Limit for Community Day School ADA	(C-6)	043	$48,311
7. Net Waiver Funding	(C-7)	046	$36,489
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$76,151
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$2,992
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$73,159
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$73,159
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$76,151

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.83
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.82
3. Sum of Lines A-1 and A-2	(A-3)	005	1.65
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$3,829
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	499.70
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	3.12
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$14,482
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	1.25
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.25
5. Sum of Lines B-3 and B-4	(B-5)	019	2.50
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$5,802
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$5,802
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	2.22
5. Base revenue limit per ADA	(C-5)	042	$5,469.17
6. Revenue Limit for Community Day School ADA	(C-6)	043	$12,142
7. Net Waiver Funding	(C-7)	046	$72,658
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$82,289
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$32,892
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$49,397
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$49,397
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$82,289

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	456.20
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.71
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,937
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.81
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.55
5. Sum of Lines B-3 and B-4	(B-5)	019	7.36
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$17,081
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$7,937
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.97
5. Base revenue limit per ADA	(C-5)	042	$4,502.65
6. Revenue Limit for Community Day School ADA	(C-6)	043	$17,876
7. Net Waiver Funding	(C-7)	046	$66,924
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$74,861
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$74,861
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$74,861
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$74,861

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	474.63
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.37
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$11,000
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	4.35
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.88
5. Sum of Lines B-3 and B-4	(B-5)	019	8.23
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$19,100
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$11,000
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	4.60
5. Base revenue limit per ADA	(C-5)	042	$5,415.84
6. Revenue Limit for Community Day School ADA	(C-6)	043	$24,913
7. Net Waiver Funding	(C-7)	046	$59,887
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$70,887
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$70,887
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$70,887
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$70,887

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,781.17
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	18.91
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$87,772
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.48
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.26
5. Sum of Lines B-3 and B-4	(B-5)	019	16.74
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$38,850
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$38,850
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	9.15
5. Base revenue limit per ADA	(C-5)	042	$4,676.87
6. Revenue Limit for Community Day School ADA	(C-6)	043	$42,793
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,486
2. Number of Pupil Hours for 8th hour	(D-2)	027	722
3. Sum of Lines D-1 and D-2	(D-3)	029	2,208
4. Multiply Line D-3 times $4.44	(D-4)	031	$9,804
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$48,654
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$48,654
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$48,654
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$48,654

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,856.93
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	6.96
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$32,305
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.14
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.09
5. Sum of Lines B-3 and B-4	(B-5)	019	4.23
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$9,817
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$9,817
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	10.08
5. Base revenue limit per ADA	(C-5)	042	$4,554.45
6. Revenue Limit for Community Day School ADA	(C-6)	043	$45,909
7. Net Waiver Funding	(C-7)	046	$38,891
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$48,708
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$48,708
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$48,708
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$48,708

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,024.82
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	6.41
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$29,752
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	1.74
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.72
5. Sum of Lines B-3 and B-4	(B-5)	019	3.46
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$8,030
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$8,030
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	9.02
5. Base revenue limit per ADA	(C-5)	042	$5,525.32
6. Revenue Limit for Community Day School ADA	(C-6)	043	$49,838
7. Net Waiver Funding	(C-7)	046	$34,962
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$42,992
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$42,992
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$42,992
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$42,992

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	2.36
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	2.26
3. Sum of Lines A-1 and A-2	(A-3)	005	4.62
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$10,722
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	3,363.41
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	16.82
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$78,071
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.53
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.03
5. Sum of Lines B-3 and B-4	(B-5)	019	10.56
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$24,507
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$24,507
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.32
5. Base revenue limit per ADA	(C-5)	042	$4,747.04
6. Revenue Limit for Community Day School ADA	(C-6)	043	$39,495
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$35,229
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$10,722
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$24,507
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$24,507
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$35,229

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	868.66
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	3.26
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$15,131
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.99
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.95
5. Sum of Lines B-3 and B-4	(B-5)	019	11.94
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$27,710
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$15,131
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.29
5. Base revenue limit per ADA	(C-5)	042	$4,588.21
6. Revenue Limit for Community Day School ADA	(C-6)	043	$28,860
7. Net Waiver Funding	(C-7)	046	$55,940
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$71,071
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$71,071
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$71,071
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$71,071

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	740.71
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.78
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$12,904
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.93
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.93
5. Sum of Lines B-3 and B-4	(B-5)	019	15.86
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$36,808
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$12,904
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.93
5. Base revenue limit per ADA	(C-5)	042	$4,515.59
6. Revenue Limit for Community Day School ADA	(C-6)	043	$35,809
7. Net Waiver Funding	(C-7)	046	$48,991
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,427
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	1,427
4. Multiply Line D-3 times $4.44	(D-4)	031	$6,336
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$68,231
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$68,231
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$68,231
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$68,231

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	7,451.47
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	27.94
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$129,685
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.01
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.93
5. Sum of Lines B-3 and B-4	(B-5)	019	13.94
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$32,352
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$32,352
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.50
5. Base revenue limit per ADA	(C-5)	042	$4,577.66
6. Revenue Limit for Community Day School ADA	(C-6)	043	$34,332
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	1,172
2. Number of Pupil Hours for 8th hour	(D-2)	027	262
3. Sum of Lines D-1 and D-2	(D-3)	029	1,434
4. Multiply Line D-3 times $4.44	(D-4)	031	$6,367
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$38,719
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$38,719
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$38,719
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$38,719

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	761.18
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	4.76
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$22,094
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.50
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.28
5. Sum of Lines B-3 and B-4	(B-5)	019	12.78
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$29,660
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$22,094
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.91
5. Base revenue limit per ADA	(C-5)	042	$5,460.51
6. Revenue Limit for Community Day School ADA	(C-6)	043	$37,732
7. Net Waiver Funding	(C-7)	046	$47,068
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$69,162
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$69,162
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$69,162
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$69,162

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	11,661.01
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	58.31
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$270,649
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	17.07
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	16.70
5. Sum of Lines B-3 and B-4	(B-5)	019	33.77
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$78,373
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$78,373
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	17.60
5. Base revenue limit per ADA	(C-5)	042	$5,235.76
6. Revenue Limit for Community Day School ADA	(C-6)	043	$92,149
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$78,373
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$78,373
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$78,373
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$78,373

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	227.29
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.85
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$3,945
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.85
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.63
5. Sum of Lines B-3 and B-4	(B-5)	019	11.48
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$26,643
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$3,945
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.79
5. Base revenue limit per ADA	(C-5)	042	$4,578.44
6. Revenue Limit for Community Day School ADA	(C-6)	043	$31,088
7. Net Waiver Funding	(C-7)	046	$53,712
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$57,657
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$57,657
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$57,657
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$57,657

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	493.42
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.85
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$8,587
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.93
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.69
5. Sum of Lines B-3 and B-4	(B-5)	019	5.62
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$13,043
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$8,587
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.25
5. Base revenue limit per ADA	(C-5)	042	$4,562.78
6. Revenue Limit for Community Day School ADA	(C-6)	043	$14,829
7. Net Waiver Funding	(C-7)	046	$69,971
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$78,558
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$78,558
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$78,558
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$78,558

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	726.22
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.72
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$12,625
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.13
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.94
5. Sum of Lines B-3 and B-4	(B-5)	019	16.07
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$37,295
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$12,625
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	8.63
5. Base revenue limit per ADA	(C-5)	042	$4,530.21
6. Revenue Limit for Community Day School ADA	(C-6)	043	$39,096
7. Net Waiver Funding	(C-7)	046	$45,704
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$58,329
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$58,329
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$58,329
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$58,329

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	522.49
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.96
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$9,097
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.38
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.13
5. Sum of Lines B-3 and B-4	(B-5)	019	10.51
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$24,391
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$9,097
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	5.38
5. Base revenue limit per ADA	(C-5)	042	$4,533.80
6. Revenue Limit for Community Day School ADA	(C-6)	043	$24,392
7. Net Waiver Funding	(C-7)	046	$60,408
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$69,505
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$69,505
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$69,505
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$69,505

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.22
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.13
3. Sum of Lines A-1 and A-2	(A-3)	005	2.35
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$5,454
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	775.26
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.91
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$13,507
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.00
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.86
5. Sum of Lines B-3 and B-4	(B-5)	019	11.86
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$27,524
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$13,507
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.43
5. Base revenue limit per ADA	(C-5)	042	$4,573.34
6. Revenue Limit for Community Day School ADA	(C-6)	043	$33,980
7. Net Waiver Funding	(C-7)	046	$50,820
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$69,781
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$20,192
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$49,589
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$49,589
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$69,781

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	1,640.83
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	10.26
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$47,622
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.72
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.72
5. Sum of Lines B-3 and B-4	(B-5)	019	13.44
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$31,191
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$31,191
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.72
5. Base revenue limit per ADA	(C-5)	042	$5,491.01
6. Revenue Limit for Community Day School ADA	(C-6)	043	$36,900
7. Net Waiver Funding	(C-7)	046	$47,900
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$79,091
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$79,091
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$79,091
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$79,091

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	653.20
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.45
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$11,372
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	7.56
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	7.26
5. Sum of Lines B-3 and B-4	(B-5)	019	14.82
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$34,394
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$11,372
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.56
5. Base revenue limit per ADA	(C-5)	042	$4,541.42
6. Revenue Limit for Community Day School ADA	(C-6)	043	$34,333
7. Net Waiver Funding	(C-7)	046	$50,467
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$61,839
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$61,839
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$61,839
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$61,839

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	443.11
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	1.66
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$7,705
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.67
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.57
5. Sum of Lines B-3 and B-4	(B-5)	019	5.24
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$12,161
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$7,705
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.08
5. Base revenue limit per ADA	(C-5)	042	$4,568.26
6. Revenue Limit for Community Day School ADA	(C-6)	043	$14,070
7. Net Waiver Funding	(C-7)	046	$70,730
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$78,435
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$78,435
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$78,435
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$78,435

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SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	639.50
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.40
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$11,140
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	5.71
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	5.64
5. Sum of Lines B-3 and B-4	(B-5)	019	11.35
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$26,341
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$11,140
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	6.28
5. Base revenue limit per ADA	(C-5)	042	$4,548.90
6. Revenue Limit for Community Day School ADA	(C-6)	043	$28,567
7. Net Waiver Funding	(C-7)	046	$56,233
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$67,373
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$67,373
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$67,373
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$67,373

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.34
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.34
3. Sum of Lines A-1 and A-2	(A-3)	005	0.68
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$1,578
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	560.71
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.80
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$12,996
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	2.75
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	2.75
5. Sum of Lines B-3 and B-4	(B-5)	019	5.50
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$12,764
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$12,764
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$84,800
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	180
3. Waiver Entitlement for Days of Operation	(C-3)	047	$84,800
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	3.09
5. Base revenue limit per ADA	(C-5)	042	$5,102.86
6. Revenue Limit for Community Day School ADA	(C-6)	043	$15,768
7. Net Waiver Funding	(C-7)	046	$69,032
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$83,374
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$9,172
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$74,202
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$74,202
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$83,374

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	13,656.59
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	85.35
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$396,157
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	66.51
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	62.36
5. Sum of Lines B-3 and B-4	(B-5)	019	128.87
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$299,079
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$299,079
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	69.56
5. Base revenue limit per ADA	(C-5)	042	$5,498.34
6. Revenue Limit for Community Day School ADA	(C-6)	043	$382,465
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$299,079
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$299,079
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$299,079
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$299,079

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	6,073.88
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	30.37
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$140,964
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	6.87
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	6.06
5. Sum of Lines B-3 and B-4	(B-5)	019	12.93
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$30,008
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$30,008
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	7.37
5. Base revenue limit per ADA	(C-5)	042	$4,773.30
6. Revenue Limit for Community Day School ADA	(C-6)	043	$35,179
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$30,008
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$0
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$30,008
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$30,008
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$30,008

2002-03 ANNUAL R2 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.11
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.09
3. Sum of Lines A-1 and A-2	(A-3)	005	0.20
4. Multiply Line A-3 Times $2,320.78	(A-4)	007	$464
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097	(B-1a)	009	9,867.68
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	49.34
2. Multiply Line B-1b times $4,641.56	(B-2)	013	$229,015
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	11.10
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	10.58
5. Sum of Lines B-3 and B-4	(B-5)	019	21.68
6. Multiply Line B-5 times $2,320.78	(B-6)	021	$50,315
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	$50,315
C. Community Day School Waiver Funding			
1. Approved Waiver Amount	(C-1)	040	$0
2. Sum of Days of Operation for ALL Community Day Schools	(C-2)	045	0
3. Waiver Entitlement for Days of Operation	(C-3)	047	$0
4. ADA funded by this waiver (J18/19 Line A-13)	(C-4)	041	11.85
5. Base revenue limit per ADA	(C-5)	042	$4,691.40
6. Revenue Limit for Community Day School ADA	(C-6)	043	$55,593
7. Net Waiver Funding	(C-7)	046	$0
D. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(D-1)	025	0
2. Number of Pupil Hours for 8th hour	(D-2)	027	0
3. Sum of Lines D-1 and D-2	(D-3)	029	0
4. Multiply Line D-3 times $4.44	(D-4)	031	$0
E. Funding Adjustment			
1. Total Community Day School Additional Funding	(E-1)	801	$50,779
2. Mandatory Expelled (includes a % of Net Waiver Funding)	(E-2)	802	$464
3. Funding Subject to Deficit (Line E-1 minus Line E-2)	(E-3)	803	$50,315
4. Deficit Factor	(E-4)	804	1.00000000
5. Adjusted Additional Funding (Mult. Line E-3 times Line E-4)	(E-5)	805	$50,315
6. Total Adjusted Community Day School Additional Funding (Line E-2 plus Line E-5; goes onto Form K-12, Line K, EDP 800)	(E-6)	800	$50,779